

**ABBEVILLE COUNTY COUNCIL
BUDGET WORKSHOP
MARCH 7, 2016
MINUTES**

PRESENT: Chairman McClain, Vice Chairman Stone, Councilmen Campbell, Calhoun, Thomas and McCord.

ABSENT: Councilman Norris

CALL TO ORDER:

Chairman McClain called the meeting to order at 7:00 p.m.

INVOCATION:

Chairman McClain gave the invocation.

FREEDOM OF INFORMATION ACT:

Chairman McClain stated for the record that the agenda has been posted and notice has been provided to the local news media as required by the Freedom of Information Act.

BUDGET WORKSHOP:

County Director David Porter began the workshop going over the process beginning with a meeting between Finance, Treasurer, and Auditor. The budget has been balanced in both the General Fund and the Special Revenue Funds with an excess of \$79,257. He then turned the meeting over to Finance Director Barry Devore who explained that the taxes collected from Prysmian brought an increase of \$160,000 and the Intergovernmental Fund had an increase of \$42,000. Chairman McClain requested a report on Emergency Services call volume be included in County Council's packets or in the Directors Report. Councilman Campbell requested the budget include a bathroom and sink for the mechanics shop. Councilman Thomas requested a cost analysis on the mechanic versus outside vendor costs. Vice Chairman Stone asked about cost of mill and was informed \$56,500 and the CPI will not be known until April 1st. He also wanted to see if a possible increase could be given to the Detention Center Officers. Chairman McClain requested Council review the information they have been given and that another budget workshop would be scheduled at the coming County Council meeting on 3/14/16.

EXECUTIVE SESSION: None

ADJOURNMENT:

There being no further items of discussion Chairman McClain adjourned the workshop.

The workshop adjourned at 7:57 p.m.

Done this 14th day of March, 2016

Abbeville County Council

By: Robert B. McClain
Robert B. McClain, Chairman

ATTEST:

By: Lynn Sopolosky
Lynn Sopolosky, Clerk to Council