

# ABBEVILLE COUNTY BUDGET 2009-2010

**Robert B. McLain**

Chairman - District Seven

**Ernest Ray Gunnels**

Vice-Chairman - District One

**John T. Calhoun**

Councilman - District Two

**Claude Thomas**

Councilman--District Three

**William C. Norris**

Councilman - District Four

**Oscar A. Klugh**

Councilman - District Five

**Don Campbell**

Councilman - District Six

**Lynn Sopolosky**

Clerk of Council

**Scott Moulder**

County Director

**Judy F. Scott**

County Treasurer

**B. J. Johnson**

County Auditor

**Barry Devore**

Finance Director

**Lee Roper**

County Attorney

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**BUDGET**

**DETAIL**

## GENERAL FUND SUMMARY

FISCAL YEAR 2010

### REVENUES

	Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
Property Taxes	4,445,112.00	\$ 4,480,000.00	4,521,600.00	76,488.00
Intergovernmental	2,229,631.00	1,839,031.00	2,212,728.00	(16,903.00)
Charges for Services	961,500.00	1,156,000.00	1,510,500.00	549,000.00
Rent	34,000.00	32,351.00	34,000.00	-
Fines and Fees	459,350.00	403,800.00	403,800.00	(55,550.00)
Licenses and Permits	176,000.00	105,000.00	111,000.00	(65,000.00)
Miscellaneous Revenue	236,800.00	57,600.00	145,054.00	(162,746.00)
Asset Disposition	5,000.00	-	-	(5,000.00)
Interest Revenue	-	2,000.00	2,000.00	2,000.00
<b>Total General Fund Revenues</b>	<b>8,547,393.00</b>	<b>8,075,782.00</b>	<b>8,940,682.00</b>	<b>322,289.00</b>

### EXPENDITURES

	Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
County Council Administration	\$ 102,700.00	\$ 106,290.00	\$ 106,351.00	\$ 3,651.00
Non-Departmental	111,980.00	114,416.00	102,150.00	(9,830.00)
Building and Codes	1,874,650.00	1,927,850.00	2,137,057.00	269,907.00
Development Services	74,650.00	77,065.00	71,630.00	(3,020.00)
Finance Department	161,730.00	901,308.00	144,804.00	(16,926.00)
Planning Department	125,564.00	128,290.00	125,535.00	(29.00)
Risk Management	76,050.00	79,890.00	78,450.00	2,400.00
Clerk of Court/Other Judicial	15,380.00	15,675.00	15,400.00	20.00
Solicitor	275,170.00	273,715.00	259,213.00	(15,957.00)
Public Defender	40,000.00	40,000.00	40,000.00	-
Probate Judge	27,500.00	27,500.00	27,500.00	-
Magistrate	107,587.00	111,237.00	108,337.00	750.00
Master in Equity	211,346.00	213,946.00	206,570.00	(4,776.00)
Auditor	14,516.00	14,903.00	14,645.00	129.00
Treasurer	113,416.00	115,302.00	113,412.00	(4.00)
Tax Collector	205,313.00	216,348.00	207,444.00	2,131.00
Assessor	236,730.00	238,820.00	226,420.00	(10,310.00)
Registration & Election	179,596.00	179,787.00	153,188.00	(26,408.00)
County Attorney	103,802.00	94,225.00	86,225.00	(17,577.00)
Building & Grounds	36,000.00	36,000.00	36,000.00	-
Coroner	345,200.00	324,940.00	314,255.00	(30,945.00)
Emergency Management	40,797.00	54,298.00	40,742.00	(55.00)
E-911 Operations	1,528,173.00	1,703,323.00	1,668,800.00	140,627.00
Veteran's Affairs	319,209.00	352,500.00	352,500.00	33,291.00
Sheriff	64,300.00	65,080.00	60,548.00	(3,752.00)
Detention Center	1,154,124.00	1,295,014.00	1,176,514.00	22,390.00
Recreation	837,586.00	1,011,622.00	886,622.00	49,036.00
Intergovernmental	23,750.00	24,000.00	23,750.00	-
Auditor (Independent)	93,574.00	209,995.00	86,620.00	(6,954.00)
<b>Total General Fund Expenditures</b>	<b>8,547,393.00</b>	<b>10,033,339.00</b>	<b>8,940,682.00</b>	<b>400,789.00</b>

**GENERAL FUND REVENUES**  
**FUND - 100**

Fiscal Year 2010

		Budget FY 08-09	Request FY 2010	Proposed FY 2010	Change in Budget
<b>311</b>	<b>GENERAL PROPERTY TAXES</b>				
<b>31100</b>	<b>GENERAL PROPERTY TAXES</b>				
31110	Current Real Estate	\$ 1,850,000.00	\$ 2,425,400.00	\$ 2,432,000.00	\$ 582,000.00
31115	LOST Property Tax Rollback	800,000.00	800,000.00	800,000.00	-
31120	Homestead	300,000.00	300,000.00	300,000.00	-
31125	FILOT Current Real Estate	120,000.00	115,000.00	115,000.00	(5,000.00)
31130	Real Property- Delinquent Multi-County Industrial Park	130,000.00 525,112.00	125,000.00 -	160,000.00 -	30,000.00 (525,112.00)
31150	Vehicle Taxes	590,000.00	589,600.00	589,600.00	(400.00)
31180	Manufacturer's Exemption	130,000.00	125,000.00	125,000.00	(5,000.00)
<b>TOTAL</b>	<b>GENERAL PROPERTY TAXES</b>	<b>4,445,112.00</b>	<b>4,480,000.00</b>	<b>4,521,600.00</b>	<b>76,488.00</b>
<b>320</b>	<b>LICENSES AND PERMITS</b>				
<b>32200</b>	<b>LICENSES &amp; PERMIT</b>				
32210	Building Permits	135,000.00	65,000.00	65,000.00	(70,000.00)
32220	Mobile Home License	1,000.00	1,000.00	1,000.00	-
<b>32300</b>	<b>FRANCHISE FEES</b>				
32311	Cable Television	40,000.00	39,000.00	45,000.00	5,000.00
<b>TOTAL</b>	<b>LICENSES AND PERMITS</b>	<b>176,000.00</b>	<b>105,000.00</b>	<b>111,000.00</b>	<b>(65,000.00)</b>
<b>330</b>	<b>INTERGOVERNMENTAL</b>				
<b>33000</b>	<b>INTERGOVERNMENTAL</b>				
31310	Local Option Sales Tax	305,000.00	310,000.00	310,000.00	5,000.00
33141	State Salary Supplement	6,300.00	6,300.00	6,300.00	-
33142	Emer Mgmt Performance St Grant	14,000.00	-	40,000.00	26,000.00
33143	DSS Reimbursement	25,000.00	23,000.00	30,000.00	5,000.00
33144	Veteran's SVC Office	6,200.00	6,200.00	6,200.00	-
33147	Election Supplies Reimbursement	15,000.00	17,878.00	17,878.00	2,878.00
33148	Poll Managers	21,000.00	22,000.00	22,000.00	1,000.00
33177	Inmate Labor Reimbursement	65,000.00	65,000.00	65,000.00	-
33179	EMS Salaries Reimbursement	8,000.00	10,000.00	10,000.00	2,000.00
33185	Miscellaneous State Income	1,000.00	1,000.00	1,000.00	-
33189	Ware Shoals Detention	150.00	150.00	150.00	-
33190	City of Abbeville Detention	9,000.00	8,000.00	10,000.00	1,000.00
33191	Calhoun Fall Detention	1,000.00	1,000.00	1,000.00	-
33192	Due West Detention	500.00	500.00	500.00	-
33193	Donald's Detention	300.00	200.00	200.00	(100.00)
33250	Rural Fire Property Insurance Reimb.	-	-	-	-
33260	Landfill Bookkeeping Reimbursement	32,000.00	20,000.00	20,000.00	(12,000.00)
33510	Aid To Subdivisions	1,614,581.00	1,237,303.00	1,549,000.00	(65,581.00)
33520	Accommodations Tax	28,100.00	29,000.00	29,000.00	900.00
33530	St. Inventory Tax	12,500.00	12,500.00	12,500.00	-
33555	Anderson County Industrial Park	45,000.00	48,000.00	57,000.00	12,000.00
33570	Motor Carrier-St. Treasurer	20,000.00	21,000.00	25,000.00	5,000.00
<b>TOTAL</b>	<b>INTERGOVERNMENTAL</b>	<b>2,229,631.00</b>	<b>1,839,031.00</b>	<b>2,212,728.00</b>	<b>(16,903.00)</b>
<b>340</b>	<b>CHARGES FOR SERVICES</b>				
<b>34100</b>	<b>GENERAL GOVERNMENT</b>				
34110	Bill & Collect Municipal Tax	17,000.00	17,000.00	17,000.00	-
34115	Tax Collector Costs	110,000.00	115,000.00	115,000.00	5,000.00
34120	Emg SVC Billing All	800,000.00	1,000,000.00	1,350,000.00	550,000.00
34130	Treasurer Decal Cost	20,000.00	19,000.00	19,000.00	(1,000.00)

**GENERAL FUND REVENUES**  
**FUND - 100**

**Fiscal Year 2010**

	Budget FY 08-09	Request FY 2010	Proposed FY 2010	Change in Budget
Industrial Park Landscape	4,500.00		4,500.00	-
34180 Municipal Election Reimbursement	7,000.00	2,000.00	2,000.00	(5,000.00)
<b>34200 PUBLIC SAFETY</b>				-
34240 Sheriff Fees	3,000.00	3,000.00	3,000.00	-
<b>TOTAL CHARGES FOR SERVICES</b>	<b>961,500.00</b>	<b>1,156,000.00</b>	<b>1,510,500.00</b>	<b>549,000.00</b>
<b>351 FINES &amp; FORFEITS</b>				
<b>35100 FINES &amp; FORFEITS</b>				
32600 Child Support Fees	65,000.00	55,000.00	55,000.00	(10,000.00)
35110 Clerk of Court Fees	145,000.00	135,000.00	135,000.00	(10,000.00)
35120 Health Department	6,750.00	5,000.00	5,000.00	(1,750.00)
35130 Magistrate Civil Fee	35,000.00	35,000.00	35,000.00	-
35131 Magistrate Criminal Fine	140,000.00	105,000.00	105,000.00	(35,000.00)
35135 Worthless Check Program	500.00	700.00	700.00	200.00
35160 Master in Equity Fee	29,000.00	30,000.00	30,000.00	1,000.00
35170 Ordinance Map Zone	3,000.00	3,000.00	3,000.00	-
35185 Returned Check Fee	100.00	100.00	100.00	-
35190 Probate Fees	35,000.00	35,000.00	35,000.00	-
<b>TOTAL FINES &amp; FORFEITS</b>	<b>459,350.00</b>	<b>403,800.00</b>	<b>403,800.00</b>	<b>(55,550.00)</b>
<b>361 INTEREST</b>				
<b>36100 INTEREST</b>				
36110 Interest Earned		1,000.00	1,000.00	1,000.00
36115 Interest From Holding Fund	-	1,000.00	1,000.00	1,000.00
<b>TOTAL INTEREST</b>	<b>-</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>363 RENTS</b>				
<b>36300 RENTS</b>				
36310 Rent County Building	34,000.00	32,351.00	34,000.00	-
36320 Rent LEC Building	-			
<b>TOTAL RENTS</b>	<b>34,000.00</b>	<b>32,351.00</b>	<b>34,000.00</b>	<b>-</b>
<b>370 MISCELLANEOUS</b>				
<b>37200 PAY PHONE REIMBURSEMENT</b>				
37210 Phone Reimbursement-Sheriff	10,000.00	6,000.00	6,000.00	(4,000.00)
<b>37500 MISCELLANEOUS REVENUES</b>				
37515 Copy/Vending Rec			200.00	200.00
37525 Miscellaneous Revenue	-			-
Transfer Economic Dev. Fund			71,000.00	
Transfer Infrastructure Millage	175,000.00			(175,000.00)
US Treasury			16,254.00	16,254.00
Incubator Building Grant	-			-
Litter Grant				
EMS Grant				
SC Archive Grant				
State Treasury Grant				
Family Court Reimbursement	50,000.00	50,000.00	50,000.00	-
<b>37870 AUDITOR TEMP TAGS</b>				

**GENERAL FUND REVENUES**  
**FUND - 100**

**Fiscal Year 2010**

		Budget FY 08-09	Request FY 2010	Proposed FY 2010	Change in Budget
	37870 Auditor Temporary Tags	1,800.00	1,600.00	1,600.00	(200.00)
<b>TOTAL</b>	<b>MISCELLANEOUS REVENUES</b>	<b>236,800.00</b>	<b>57,600.00</b>	<b>145,054.00</b>	<b>(162,746.00)</b>
392	PROCEEDS OF ASSET DISP.				
39200	ASSET DISPOSITIONS				
	39220 Disposition of Fixed Asset	5,000.00	-	-	(5,000.00)
<b>TOTAL</b>	<b>PROCEEDS OF ASSET DISP</b>	<b>5,000.00</b>	<b>-</b>	<b>-</b>	<b>(5,000.00)</b>
<b>TOTAL</b>	<b>GENERAL FUND REVENUE</b>	<b>8,547,393.00</b>	<b>8,075,782.00</b>	<b>8,940,682.00</b>	<b>322,289.00</b>

GENERAL FUND EXPENDITURES  
FUND - 100

COUNTY COUNCIL - 501

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>41110</b>	<b>COUNTY COUNCIL</b>				
11000	Salaries & Wages	\$ 78,000.00	\$ 81,060.00	\$ 80,451.00	\$ 2,451.00
27000	Membership & Dues	700.00	200.00	200.00	(500.00)
52200	Employee Bonds	750.00	750.00	750.00	-
53500	Postage	1,500.00	1,500.00	700.00	(800.00)
54000	Advertising	750.00	780.00	750.00	-
57000	Training & Travel	17,500.00	19,000.00	17,500.00	-
57001	Reimbursable Mileage			3,000.00	3,000.00
61500	Office Supplies	3,000.00	2,500.00	2,500.00	(500.00)
61800	Uniforms				-
64000	Books & Publications	500.00	500.00	500.00	-
<b>TOTAL</b>	<b>COUNTY COUNCIL</b>	<b>\$ 102,700.00</b>	<b>\$ 106,290.00</b>	<b>\$ 106,351.00</b>	<b>\$ 3,651.00</b>

Positions By Title

Council Chair  
 Council Vice Chair  
 Council Member  
 Council Member  
 Council Member  
 Council Member  
 Council Member  
 Council Member  
 Council Clerk



GENERAL FUND EXPENDITURES  
FUND -100

ADMINISTRATION - 502

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<i>COUNTY</i>					
<i>41310</i>	<i>ADMINISTRATOR</i>				
11000	Salaries & Wages	\$ 91,800.00	\$ 93,636.00	\$ 91,800.00	\$ -
27000	Membership & Dues	750.00	1,000.00	750.00	-
53500	Postage	150.00	150.00	150.00	-
57000	Training & Travel	6,000.00	6,000.00	6,000.00	-
61500	Office Supplies	750.00	1,000.00	1,000.00	250.00
62600	Gasoline & Oil	2,000.00	2,200.00	2,200.00	200.00
64000	Books & Publications	100.00	-	-	(100.00)
74411	Capital Lease Payments	10,180.00	10,180.00	-	(10,180.00)
80020	Auto Expense	250.00	250.00	250.00	-
<b>TOTAL</b>	<b>ADMINISTRATION</b>	<b>\$ 111,980.00</b>	<b>\$ 114,416.00</b>	<b>\$ 102,150.00</b>	<b>\$ (9,830.00)</b>

Positions By Title

County Director

**GENERAL FUND EXPENDITURES**  
**FUND - 100**

**NON-DEPARTMENTAL - 503**

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>48510</b>	<b>NON-DEPARTMENTAL</b>				
21001	Group Health/ Life Insurance	\$ 525,000.00	\$ 535,000.00	\$ 670,307.00	\$ 145,307.00
22000	FICA	330,000.00	350,000.00	365,000.00	35,000.00
23000	Retirement Expense	422,500.00	445,000.00	465,000.00	42,500.00
25000	Unemployment Compensation	30,000.00	20,000.00	17,500.00	(12,500.00)
26000	Worker's Compensation	206,000.00	226,100.00	250,000.00	44,000.00
26100	Christmas Bonus	7,500.00	-		
27000	Membership & Dues	10,000.00	12,500.00	10,000.00	-
33000	Professional Services	42,900.00	35,000.00	15,000.00	(27,900.00)
43110	Comp Hardware Maint Fees	35,000.00	50,000.00	52,000.00	17,000.00
52100	Building Insurance	172,000.00	141,000.00	185,000.00	13,000.00
53700	Telephone	45,000.00	47,000.00	41,000.00	(4,000.00)
53720	Internet	13,500.00	20,000.00	20,000.00	6,500.00
54000	Advertising	2,500.00	2,500.00	2,500.00	-
61550	Copy Machine	9,000.00	9,000.00	9,000.00	-
61600	DP Supplies	12,000.00	11,000.00	11,000.00	(1,000.00)
70000	Capital Projects				-
74410	Capital Lease Purchase				-
74411	Capital Lease Annual Payment				-
74450	Postage Meter Expense	10,500.00	13,000.00	13,000.00	2,500.00
80009	PARD State Grant Disbursement				-
80015	Bank Fees& Supplies		1,500.00	1,500.00	1,500.00
80125	Miscellaneous Expense	1,250.00	1,250.00	1,250.00	-
88500	Interest Expense		8,000.00	8,000.00	8,000.00
<b>TOTAL</b>	<b>NON-DEPARTMENTAL</b>	<b>\$ 1,874,650.00</b>	<b>\$ 1,927,850.00</b>	<b>\$ 2,137,057.00</b>	<b>\$ 269,907.00</b>

GENERAL FUND EXPENDITURES  
FUND - 100

**BUILDING AND CODES DEPARTMENT - 504**

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>41920</b>	<b>CODE ENFORCEMENT</b>				
11000	Salaries & Wages	\$ 60,000.00	\$ 60,415.00	\$ 59,230.00	\$ (770.00)
27000	Membership & Dues	1,000.00	1,000.00	500.00	(500.00)
53500	Postage	50.00	50.00	50.00	-
54000	Advertising	50.00	50.00	50.00	-
57000	Training & Travel	2,750.00	2,750.00	2,000.00	(750.00)
57001	Reimbursable Mileage		300.00	300.00	300.00
61500	Office Supplies	1,500.00	3,000.00	1,000.00	(500.00)
61800	Uniforms	1,000.00	1,000.00	1,000.00	-
62600	Gasoline & Oil	5,200.00	5,400.00	4,400.00	(800.00)
64000	Books & Publications	1,500.00	1,500.00	1,500.00	-
70000	Capital Projects				-
80020	Operating Expense - Auto	1,600.00	1,600.00	1,600.00	-
<b>TOTAL</b>	<b>BUILDING AND CODES</b>	<b>\$ 74,650.00</b>	<b>\$ 77,065.00</b>	<b>\$ 71,630.00</b>	<b>\$ (3,020.00)</b>

Positions By Title

Building Inspector  
Clerk (Dep)

GENERAL FUND EXPENDITURES  
FUND - 100

**DEVELOPMENT SERVICES DEPARTMENT - 505**

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>46515</b>	<b>DEVELOPMENT SERVICES</b>				
11000	Salaries & Wages	\$ 99,000.00	\$ 100,678.00	\$ 98,704.00	\$ (296.00)
27000	Membership & Dues	14,400.00	14,700.00	14,700.00	300.00
33000	Professional Services	6,000.00	10,000.00	6,000.00	-
43010	Machine & Equipment Repair	500.00	550.00	550.00	50.00
53500	Postage	650.00	1,000.00	750.00	100.00
53700	Telephone		3,500.00		-
54000	Advertising	2,500.00	3,500.00	3,000.00	500.00
55000	Printing/Binding	500.00	500.00	500.00	-
57000	Training & Travel	14,000.00	10,600.00	7,600.00	(6,400.00)
57001	Reimbursable Mileage				-
61500	Office Supplies	2,000.00	2,000.00	1,500.00	(500.00)
62500	Utilities	6,000.00	6,000.00	6,000.00	-
62600	Gasoline & Oil	2,500.00	2,500.00	2,500.00	-
64000	Books & Publications	500.00	500.00	500.00	-
70000	Capital Projects		730,000.00		-
74411	Capital Lease Annual Payments	10,180.00	10,180.00	-	(10,180.00)
80020	Operating Expense - Auto	500.00	600.00		(500.00)
80095	Workforce Development	2,000.00	4,000.00	2,000.00	-
80015	Bank Fee & IRT	500.00	500.00	500.00	-
<b>TOTAL</b>	<b>DEVELOPMENT SERVICES</b>	<b>\$ 161,730.00</b>	<b>\$ 901,308.00</b>	<b>\$ 144,804.00</b>	<b>\$ (16,926.00)</b>

Positions By Title

Director  
Clerk/Assistant

GENERAL FUND EXPENDITURES  
FUND -100

FINANCE DEPARTMENT - 506

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>41530</b>	<b>FINANCE DEPARTMENT</b>				
11000	Salaries & Wages	\$ 112,000.00	\$ 114,240.00	\$ 112,000.00	\$ -
27000	Memberships & Dues	700.00	700.00	700.00	-
43120	Comp. Software Maint.	3,364.00	3,500.00	3,985.00	621.00
53500	Postage	2,400.00	2,500.00	2,000.00	(400.00)
57000	Training & Travel	3,500.00	3,500.00	3,500.00	-
57001	Reimbursable Mileage	1,500.00	1,750.00	1,750.00	250.00
61500	Office Supplies	2,000.00	2,000.00	1,500.00	(500.00)
64000	Books & Publications	100.00	100.00	100.00	-
<b>TOTAL</b>	<b>FINANCE DEPARTMENT</b>	<b>\$ 125,564.00</b>	<b>\$ 128,290.00</b>	<b>\$ 125,535.00</b>	<b>\$ (29.00)</b>

Positions By Title

Finance Director  
Accountant II (Dep)  
Accountant II (Dep)

GENERAL FUND EXPENDITURES  
FUND -100

PLANNING DEPARTMENT - 507

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>41330</b>	<b>PLANNING DEPARTMENT</b>				
11000	Salaries & Wages	\$ 70,000.00	\$ 73,440.00	\$ 72,000.00	\$ 2,000.00
27000	Membership & Dues	600.00	600.00	600.00	-
33000	Professional Services	500.00	500.00	500.00	-
53500	Postage	250.00	500.00	500.00	250.00
54000	Advertising	1,000.00	1,500.00	1,500.00	500.00
55000	Printing and Binding	900.00	600.00	600.00	(300.00)
57000	Training & Travel	750.00	750.00	750.00	-
57001	Reimbursable Mileage	-	300.00	300.00	300.00
61500	Office Supplies	1,000.00	700.00	700.00	(300.00)
62600	Gasoline & Oil	500.00	600.00	600.00	100.00
64000	Books & Publications	250.00	100.00	100.00	(150.00)
80020	Operating Expense - Auto	300.00	300.00	300.00	-
<b>TOTAL</b>	<b>PLANNING DEPARTMENT</b>	<b>\$ 76,050.00</b>	<b>\$ 79,890.00</b>	<b>\$ 78,450.00</b>	<b>\$ 2,400.00</b>

Positions By Title

Planning Director  
Clerk/Assistant

GENERAL FUND EXPENDITURES  
FUND - 100

RISK MANAGEMENT DEPARTMENT - 508

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>41440</b>	<b>RISK MANAGEMENT</b>				
11000	Salaries & Wages	\$ 14,730.00	\$ 15,025.00	\$ 14,750.00	\$ 20.00
57000	Training & Travel	250.00	250.00	250.00	-
61500	Office Supplies	400.00	400.00	400.00	-
64000	Books & Publications				-
<b>TOTAL</b>	<b>RISK MANAGEMENT</b>	<b>\$ 15,380.00</b>	<b>\$ 15,675.00</b>	<b>\$ 15,400.00</b>	<b>\$ 20.00</b>

Positions By Title

Risk Manager

**GENERAL FUND EXPENDITURES  
FUND - 100**

**JUDICIAL SYSTEM - 510**

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>41210</b>	<b>CLERK OF COURT</b>				
11000	Salaries & Wages	\$ 173,100.00	\$ 176,980.00	\$ 173,508.00	\$ 408.00
13000	Overtime	1,000.00	1,500.00	1,500.00	500.00
27000	Membership & Dues	125.00	125.00	125.00	-
43120	Comp. Software Maint.	9,224.00	9,224.00	10,246.00	1,022.00
43600	Service Contracts	1,520.00	1,520.00	1,520.00	-
52200	Employee Bonds	500.00	500.00	500.00	-
53500	Postage	12,214.00	12,214.00	12,214.00	-
54000	Advertising				-
57000	Training & Travel	1,200.00	1,500.00	1,200.00	-
57001	Reimbursable Mileage	190.00	285.00	400.00	210.00
61500	Office Supplies	12,000.00	15,000.00	15,000.00	3,000.00
74411	Capital Lease Payment	26,980.00	-		(26,980.00)
70000	Capital Projects				-
<b>TOTAL</b>	<b>CLERK OF COURT</b>	<b>\$ 238,053.00</b>	<b>\$ 218,848.00</b>	<b>\$ 216,213.00</b>	<b>\$ (21,840.00)</b>
<b>41215</b>	<b>OTHER JUDICIAL</b>				
31010	Jurors & Witnesses	\$ 35,000.00	\$ 36,750.00	\$ 27,500.00	\$ (7,500.00)
32000	Capital Cases		10,000.00	7,500.00	7,500.00
33200	Indigent Def. Expense	500.00	500.00	500.00	-
57001	Reimbursable Mileage				-
53500	Postage	1,617.00	1,617.00	1,500.00	(117.00)
57001	Reimbursable Mileage				-
80015	Bank Fee & Charges		6,000.00	6,000.00	6,000.00
<b>TOTAL</b>	<b>OTHER JUDICIAL</b>	<b>\$ 37,117.00</b>	<b>\$ 54,867.00</b>	<b>\$ 43,000.00</b>	<b>\$ 5,883.00</b>
<b>TOTAL</b>	<b>JUDICIAL SYSTEM</b>	<b>\$ 275,170.00</b>	<b>\$ 273,715.00</b>	<b>\$ 259,213.00</b>	<b>\$ (15,957.00)</b>

**Positions By Title**

\*\* Clerk of Court  
 Court Clerk (Dep)  
 Clerk  
 Clerk/Family Court(Dep)  
 Clerk/Family Court  
 Clerk Records Room

\*\* Clerk of Court salary includes \$1,575.00 State Supplement.



GENERAL FUND EXPENDITURES  
FUND - 100

SOLICITOR - 512

	Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<i>41260 SOLICITOR</i>				
89900 Lump Sum Appropriation	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ -
<b><i>TOTAL SOLICITOR</i></b>	<b><i>\$ 40,000.00</i></b>	<b><i>\$ 40,000.00</i></b>	<b><i>\$ 40,000.00</i></b>	<b><i>\$ -</i></b>

GENERAL FUND EXPENDITURES  
FUND - 100

PUBLIC DEFENDER - 513

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<i>41250</i>	<i>PUBLIC DEFENDER</i>				
89900	Lump Sum Appropriation	\$ 27,500.00	\$ 27,500.00	\$ 27,500.00	\$ -
<b>TOTAL</b>	<b>PUBLIC DEFENDER</b>	<b>\$ 27,500.00</b>	<b>\$ 27,500.00</b>	<b>\$ 27,500.00</b>	<b>\$ -</b>

**GENERAL FUND EXPENDITURES  
FUND - 100**

**PROBATE JUDGE - 515**

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>41240</b>	<b>PROBATE JUDGE</b>				
11000	Salaries & Wages	\$ 97,000.00	\$ 98,850.00	\$ 97,000.00	\$ -
27000	Memberships & Dues	545.00	545.00	545.00	-
43010	Machine & Equip. Repair	200.00	200.00	200.00	-
43120	Comp. Software Maint.	1,500.00	1,500.00	1,500.00	-
52200	Employee Bonds	250.00	250.00	250.00	-
53500	Postage	1,000.00	1,000.00	1,000.00	-
53700	Telephone	300.00	300.00	-	(300.00)
54000	Advertising	400.00	700.00	700.00	300.00
57000	Training & Travel	3,420.00	2,820.00	2,820.00	(600.00)
57001	Reimbursable Mileage		600.00	600.00	600.00
61500	Office Supplies	2,000.00	2,000.00	1,250.00	(750.00)
64000	Books & Publications	972.00	972.00	972.00	-
70000	Capital Projects		1,500.00	1,500.00	1,500.00
<b>TOTAL</b>	<b>PROBATE JUDGE</b>	<b>\$ 107,587.00</b>	<b>\$ 111,237.00</b>	<b>\$ 108,337.00</b>	<b>\$ 750.00</b>

**Positions By Title**

\*\* Probate Judge  
 Probate Clerk (Dep)  
 Probate Clerk

\*\* Probate Judge Salary includes \$1,575.00 State Supplement.

GENERAL FUND EXPENDITURES  
FUND - 100

MAGISTRATE - 516

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>41220</b>	<b>MAGISTRATE</b>				
11000	Salaries & Wages	\$ 176,000.00	\$ 178,600.00	\$ 175,000.00	\$ (1,000.00)
31010	Jurors & Witnesses	7,920.00	7,920.00	7,920.00	-
33000	Professional Services	500.00	500.00	500.00	-
43120	Comp. Software Maint.	2,276.00	2,276.00	-	(2,276.00)
43600	Service Contracts	500.00	500.00	500.00	-
52200	Employee Bonds	1,200.00	1,200.00	1,200.00	-
53500	Postage	1,900.00	1,900.00	1,900.00	-
53700	Telephone	3,200.00	3,200.00	3,200.00	-
54000	Advertising	50.00	50.00	50.00	-
57000	Training & Travel	6,000.00	6,000.00	5,000.00	(1,000.00)
57001	Reimbursable Mileage				-
61500	Office Supplies	2,500.00	2,500.00	2,000.00	(500.00)
61800	Uniforms	400.00	400.00	400.00	-
62600	Gasoline & Oil	2,100.00	2,100.00	2,100.00	-
70000	Capital Projects	6,300.00	6,300.00	6,300.00	-
80015	Bank Fees & Charges				-
80020	Operating Exp.-Auto	500.00	500.00	500.00	-
<b>TOTAL</b>	<b>MAGISTRATE</b>	<b>\$ 211,346.00</b>	<b>\$ 213,946.00</b>	<b>\$ 206,570.00</b>	<b>\$ (4,776.00)</b>

Position By Title

Chief Magistrate  
Magistrate Clerk (Dep)  
Magistrate Clerk  
Magistrate Clerk  
Magistrate Constable  
P/T Magistrate  
P/T Magistrate

**GENERAL FUND EXPENDITURES**

FUND - 100

**MASTER IN EQUITY - 520**

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>41230</b>	<b>MASTER IN EQUITY</b>				
11000	Salaries & Wages	\$ 12,786.00	\$ 13,173.00	\$ 12,915.00	\$ 129.00
27000	Membership & Dues	100.00	100.00	100.00	-
53500	Postage	100.00	100.00	100.00	-
53700	Telephone	480.00	480.00	480.00	-
57000	Training & Travel	750.00	750.00	750.00	-
61500	Office Supplies	300.00	300.00	300.00	-
<b>TOTAL</b>	<b>MASTER IN EQUITY</b>	<b>\$ 14,516.00</b>	<b>\$ 14,903.00</b>	<b>\$ 14,645.00</b>	<b>\$ 129.00</b>

**Position By Title**

Master in Equity

**GENERAL FUND EXPENDITURES**  
**FUND - 100**

**AUDITOR - 521**

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>41510</b>	<b>AUDITOR</b>				
11000	Salaries & Wages	\$ 73,000.00	\$ 74,390.00	\$ 73,000.00	\$ -
27000	Membership & Dues	110.00	135.00	135.00	25.00
43120	Comp. Software Maint.	23,452.00	23,433.00	23,433.00	(19.00)
43130	Tax Notice Proc. Fee	12,254.00	12,563.00	12,563.00	309.00
43140	Tax Forms	1,000.00	1,181.00	1,181.00	181.00
52200	Employee Bonds	100.00	100.00	100.00	-
53500	Postage	300.00	300.00	300.00	-
54000	Advertising	300.00	300.00	300.00	-
57000	Training & Travel	1,000.00	1,000.00	1,000.00	-
57001	Reimbursable Mileage	500.00	500.00	500.00	-
61500	Office Supplies	1,400.00	1,400.00	900.00	(500.00)
<b>TOTAL</b>	<b>AUDITOR</b>	<b>\$ 113,416.00</b>	<b>\$ 115,302.00</b>	<b>\$ 113,412.00</b>	<b>\$ (4.00)</b>

**Positions By Title**

\*\* County Auditor  
 Auditor Clerk (Dep)  
 Auditor Clerk

\*\* County Auditor Salary does not include \$16,899.00 State Supplement  
 paid directly to the Auditor.

GENERAL FUND EXPENDITURES  
FUND - 100

TREASURER - 522

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>41560</b>	<b>TREASURER</b>				
11000	Salaries & Wages	\$ 121,000.00	\$ 122,360.00	\$ 121,000.00	\$ -
13000	Overtime	-	1,200.00	1,200.00	1,200.00
27000	Memberships & Dues	175.00	175.00	175.00	-
43120	Comp. Software Maint.	37,488.00	38,363.00	38,569.00	1,081.00
52200	Employee Bonds	650.00	650.00	650.00	-
53500	Postage	22,500.00	30,000.00	25,000.00	2,500.00
54000	Advertising	500.00	500.00	500.00	-
57000	Training & Travel	2,000.00	2,000.00	1,250.00	(750.00)
57001	Reimbursable Mileage	1,000.00	1,100.00	1,100.00	100.00
61500	Office Supplies	20,000.00	20,000.00	18,000.00	(2,000.00)
70000	Capital Outlay				-
<b>TOTAL</b>	<b>TREASURER</b>	<b>\$ 205,313.00</b>	<b>\$ 216,348.00</b>	<b>\$ 207,444.00</b>	<b>\$ 2,131.00</b>

Positions By Title

\*\* County Treasurer  
Treasurer Clerk (Dep)  
Treasurer Clerk  
Treasurer Clerk

\*\* County Treasurer salary does not include \$16,899.00 State Supplement paid directly to the Treasurer.

GENERAL FUND EXPENDITURES  
FUND - 100

**DELINQUENT TAX COLLECTOR - 523**

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>41540</b>	<b>TAX COLLECTOR</b>				
11000	Salaries & Wages	\$ 55,000.00	\$ 53,760.00	\$ 41,900.00	\$ (13,100.00)
27000	Memberships & Dues	80.00	110.00	110.00	30.00
33000	Professional Services	110,000.00	110,000.00	110,000.00	-
43120	Comp. Software Maint.	4,500.00	4,500.00	4,460.00	(40.00)
43130	Tax Notice Proc. Fee	8,250.00	8,450.00	8,450.00	200.00
53500	Postage	45,000.00	48,000.00	48,000.00	3,000.00
54000	Advertising	9,500.00	9,500.00	9,500.00	-
57000	Training & Travel	1,000.00	1,000.00	1,000.00	-
57001	Reimbursable Mileage	900.00	1,000.00	1,000.00	100.00
61500	Office Supplies	2,500.00	2,500.00	2,000.00	(500.00)
<b>TOTAL</b>	<b>TAX COLLECTOR</b>	<b>\$ 236,730.00</b>	<b>\$ 238,820.00</b>	<b>\$ 226,420.00</b>	<b>\$ (10,310.00)</b>

Positions By Title

Tax Collector  
Tax Collector Clerk PT



GENERAL FUND EXPENDITURES  
FUND - 100

ASSESSOR - 524

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>41520</b>	<b>ASSESSOR</b>				
11000	Salaries & Wages	\$ 130,000.00	\$ 148,000.00	\$ 125,000.00	\$ (5,000.00)
27000	Memberships & Dues	750.00	750.00	750.00	-
33000	Professional Services	20,400.00	4,100.00	4,100.00	(16,300.00)
43010	Machine & Equip. Rep	200.00	200.00	200.00	-
43120	Comp. Software Maint	8,746.00	2,797.00	2,798.00	(5,948.00)
53500	Postage	7,500.00	2,200.00	2,200.00	(5,300.00)
54000	Advertising	250.00	250.00	250.00	-
57000	Training & Travel	3,500.00	3,500.00	2,900.00	(600.00)
61500	Office Supplies	2,000.00	2,000.00	2,000.00	-
62600	Gasoline & Oil	3,000.00	3,000.00	3,000.00	-
64000	Books & Publications		240.00	240.00	240.00
70000	Capital Projects				-
72060	GIS Maintenance	2,500.00	12,000.00	9,000.00	6,500.00
80020	Operating Exp. - Auto	750.00	750.00	750.00	-
<b>TOTAL</b>	<b>ASSESSOR</b>	<b>\$ 179,596.00</b>	<b>\$ 179,787.00</b>	<b>\$ 153,188.00</b>	<b>\$ (26,408.00)</b>

Positions By Title

Assessor  
Appraiser  
Appraiser  
Clerk P/T  
Clerk P/T  
Clerk P/T

GENERAL FUND EXPENDITURES  
FUND - 100

**REGISTRATION AND ELECTION - 530**

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>REGISTRATION &amp; ELECTION</b>					
<b>41410</b>					
11000	Salaries & Wages	\$ 40,000.00	\$ 47,000.00	\$ 39,000.00	\$ (1,000.00)
2700	Membership and Dues	250.00	150.00	150.00	(100.00)
31020	Poll Managers	21,100.00	22,000.00	22,000.00	900.00
43010	Machine & Equip. Rep.	250.00	250.00	250.00	-
43120	Ivotronic License Fee	13,177.00	10,000.00	10,000.00	(3,177.00)
44030	Building Rental	2,100.00			(2,100.00)
53500	Postage	1,500.00	1,500.00	1,500.00	-
54000	Advertising	525.00	525.00	525.00	-
57000	Training & Travel	1,275.00	500.00	500.00	(775.00)
57001	Reimbursable Mileage	1,725.00	1,500.00	1,500.00	(225.00)
61500	Office Supplies	1,000.00	1,000.00	1,000.00	-
61900	Ballots	11,000.00	3,000.00	3,000.00	(8,000.00)
	Custodial Services		1,400.00	1,400.00	1,400.00
61910	Consumable Supplies	900.00	900.00	900.00	-
70000	Capital Projects	500.00	500.00	500.00	-
80035	Special Election	1,500.00	2,000.00	2,000.00	500.00
80040	Municipal Election	7,000.00	2,000.00	2,000.00	(5,000.00)
<b>TOTAL</b>	<b>REGISTRATION &amp; ELECTION</b>	<b>\$ 103,802.00</b>	<b>\$ 94,225.00</b>	<b>\$ 86,225.00</b>	<b>\$ (17,577.00)</b>

Positions By Title

- Reg./Election Board Member
- Reg./Election Board Member
- Reg./Election Board Member
- Reg./Election Board Member
- Reg./Election Board Member
- Reg./Election Board Member
- Reg./Election Board Member
- Reg./Election Director
- Part Time Clerk

State reimburses 100% Board Member Stipends. Rate mandated by State Election Commission \$1,500.00/yr.

State reimburses 100% Poll Managers pay. \$50.00/day mandated by State Election Commission.

GENERAL FUND EXPENDITURES  
FUND - 100

COUNTY ATTORNEY - 531

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<i>41610</i>	<i>COUNTY ATTORNEY</i>				
	33000 Professional Services	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ -
	57000 Training & Travel				
<b>TOTAL</b>	<b>COUNTY ATTORNEY</b>	<b>\$ 36,000.00</b>	<b>\$ 36,000.00</b>	<b>\$ 36,000.00</b>	<b>\$ -</b>

Positions By Title

County Attorney

GENERAL FUND EXPENDITURES  
FUND - 100

**BUILDINGS AND GROUNDS - 532**

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>41915</b>	<b><i>BUILDINGS &amp; GROUNDS</i></b>				
11000	Salaries & Wages	\$ 72,000.00	\$ 73,215.00	\$ 71,780.00	\$ (220.00)
42335	Law Enforc. Center	25,000.00	26,250.00	22,000.00	(3,000.00)
43000	Tool Replacement Repair	2,500.00	2,500.00	2,500.00	-
43010	Machine & Equip. Repair	4,000.00	4,000.00	4,000.00	-
43020	Building Maintenance	50,000.00	52,500.00	48,000.00	(2,000.00)
53710	Fire Alarm Telephone	1,200.00	1,200.00	1,200.00	-
53740	Fire Alarm Monitoring	3,500.00	3,500.00	3,500.00	-
59100	Pest Control Contract	11,000.00	11,575.00	11,575.00	575.00
61200	Cleaning & Jan. Supplies	15,000.00	15,750.00	15,250.00	250.00
61280	Seasonal Supplies	2,500.00	2,500.00	2,500.00	-
61500	Office Supplies	1,000.00	1,000.00	1,000.00	-
61800	Uniforms	1,500.00	1,500.00	1,500.00	-
62500	Elec, Gas, Water, Sewer	115,000.00	120,000.00	120,000.00	5,000.00
62600	Gasoline & Oil	5,000.00	5,250.00	5,250.00	250.00
70000	Capital Projects	32,000.00			(32,000.00)
80020	Operating Expense - Auto	4,000.00	4,200.00	4,200.00	200.00
<b>TOTAL</b>	<b><i>BUILDINGS &amp; GROUNDS</i></b>	<b>\$ 345,200.00</b>	<b>\$ 324,940.00</b>	<b>\$ 314,255.00</b>	<b>\$ (30,945.00)</b>

**Position By Title**

Maintenance Technician  
Building Maintenance Director

GENERAL FUND EXPENDITURES  
FUND - 100

CORONER - 533

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>42920</b>	<b>CORONER</b>				
11000	Salaries & Wages	\$ 13,000.00	\$ 22,000.00	\$ 12,950.00	\$ (50.00)
27000	Membership & Dues	450.00	525.00	525.00	75.00
33000	Professional Services	17,000.00	17,000.00	16,000.00	(1,000.00)
43120	Comp. Software Maint	792.00	792.00	792.00	-
52200	Employee Bonds	445.00	445.00	650.00	205.00
53500	Postage	150.00	150.00	150.00	-
57000	Training & Travel	1,200.00	1,736.00	1,200.00	-
57001	Reimbursable Mileage	3,060.00	4,675.00	3,600.00	540.00
61500	Office Supplies	2,000.00	2,000.00	1,000.00	(1,000.00)
61650	Coroner Expense	1,200.00	3,100.00	2,000.00	800.00
	Deputy Coroner	1,500.00	1,875.00	1,875.00	375.00
70000	Capital Project				-
<b>TOTAL</b>	<b>CORONER</b>	<b>\$ 40,797.00</b>	<b>\$ 54,298.00</b>	<b>\$ 40,742.00</b>	<b>\$ (55.00)</b>

Position By Title

Coroner  
Deputy Coroner  
Deputy Coroner

**GENERAL FUND EXPENDITURES**  
**FUND - 100**

**EMERGENCY MANAGEMENT - 535**

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>42940</b>	<b>EMER. MANAGEMENT</b>				
11000	Salaries & Wages	\$ 1,000,000.00	\$ 878,000.00	\$ 928,000.00	\$ (72,000.00)
13000	Overtime	228,000.00	450,000.00	450,000.00	222,000.00
27000	Membership & Dues	100.00			(100.00)
33410	EMS Medical Contract	8,000.00	8,000.00	8,000.00	-
34043	Emer. Operations Center	2,000.00			(2,000.00)
43010	Machine & Equip. Repair	13,000.00	13,000.00	13,000.00	-
44030	Building Rent	4,800.00	4,800.00	4,800.00	-
53500	Postage	750.00	1,000.00	1,000.00	250.00
53700	Telephone Sys Co. Bldg	32,000.00	40,000.00	37,000.00	5,000.00
55000	Printing/Binding	1,700.00	1,700.00	1,500.00	(200.00)
57000	Training & Travel	2,500.00	2,500.00	2,500.00	-
57001	Reimbursable Mileage				-
57010	Educational/Training	23,000.00	25,000.00	23,000.00	-
61450	Medical Supplies	35,000.00	36,000.00	36,000.00	1,000.00
61500	Office Supplies	2,000.00	2,000.00	2,000.00	-
61750	OSHA Supplies	6,000.00	8,000.00	11,000.00	5,000.00
61800	Uniforms	7,000.00	7,000.00	7,000.00	-
62500	Elec. Gas, Water, Sewe	14,000.00	15,000.00	15,000.00	1,000.00
62600	Gasoline & Oil	32,000.00	40,000.00	60,000.00	28,000.00
70000	Capital Projects				-
74410	Capital Lease Purchase			-	-
74411	Capital Lease Annual Payment	99,323.00	99,323.00	-	(99,323.00)
80020	Operating Expense - Auto	14,000.00	28,000.00	25,000.00	11,000.00
80030	Contingency	3,000.00	3,000.00	3,000.00	-
85000	Grant Disbursement		40,000.00	40,000.00	40,000.00
<b>TOTAL</b>	<b>EMER. MANAGEMENT</b>	<b>\$ 1,528,173.00</b>	<b>\$ 1,702,323.00</b>	<b>\$ 1,667,800.00</b>	<b>\$ 139,627.00</b>
<b>42942</b>	<b>DIVE TEAM</b>				
52300	Tort Liability Insurance				
57000	Training & Travel				
80050	Dive Team		1,000.00	1,000.00	1,000.00
<b>TOTAL</b>	<b>DIVE TEAM</b>	<b>\$ -</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>
<b>TOTAL</b>	<b>EMER. MANAGEMENT</b>	<b>\$ 1,528,173.00</b>	<b>\$ 1,703,323.00</b>	<b>\$ 1,668,800.00</b>	<b>\$ 140,627.00</b>

Positions By Title

Emergency Mgmt

Emer Mgmt Director  
Emer Mgmt Deputy Dir.

GENERAL FUND EXPENDITURES  
FUND - 100

Emergency Management Continued

Positions By Title

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Emergency Mgmt QRU

Paramedic/EMS-Abbeville  
Paramedic/EMS-Due West  
Paramedic/Medic One  
Paramedic/Medic One  
Paramedic/Medic One  
Paramedic/Medic One  
Paramedic/Medic One  
Paramedic/Medic One  
Paramedic/Medic One  
Paramedic/Floater

GENERAL FUND EXPENDITURES  
FUND - 100

E-911 OPERATIONS - 536

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>42930</b>	<b>E-911 OPERATIONS</b>				
11000	Salaries & Wages	\$ 294,000.00	\$ 290,000.00	\$ 245,000.00	\$ (49,000.00)
13000	Overtime	15,000.00	60,000.00	105,000.00	90,000.00
57000	Training & Travel	500.00	500.00	500.00	-
61500	Office Supplies	2,000.00	2,000.00	2,000.00	-
61800	Uniforms	1,500.00			(1,500.00)
74411	Capital Lease Annual Payment	6,209.00			(6,209.00)
74445	Software				-
<b>TOTAL</b>	<b>E-911 OPERATIONS</b>	<b>\$ 319,209.00</b>	<b>\$ 352,500.00</b>	<b>\$ 352,500.00</b>	<b>\$ 33,291.00</b>

Positions By Title

911 Coordinator  
 Telecommunicator 1.1  
 Telecommunicator 1.2  
 Telecommunicator 1.2  
 Telecommunicator 2  
 Telecommunicator 3  
 Telecommunicator 3  
 Telecommunicator 3  
 Telecommunicator 3  
 5 Part-Time



**GENERAL FUND EXPENDITURES**

FUND - 100

**VETERANS' AFFAIRS - 537**

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>44600</b>	<b>VETERANS' AFFAIRS</b>				
11000	Salaries & Wages	\$ 54,000.00	\$ 55,080.00	\$ 54,000.00	\$ -
27000	Membership & Dues	100.00	100.00	100.00	-
53500	Postage	400.00	400.00	400.00	-
54000	Advertising				-
57000	Training & Travel	5,500.00	5,500.00	3,282.00	(2,218.00)
57001	Reimbursable Mileage	1,300.00	1,500.00	1,500.00	200.00
61500	Office Supplies	3,000.00	2,500.00	1,266.00	(1,734.00)
<b>TOTAL</b>	<b>VETERANS' AFFAIRS</b>	<b>\$ 64,300.00</b>	<b>\$ 65,080.00</b>	<b>\$ 60,548.00</b>	<b>\$ (3,752.00)</b>

**Positions By Title**

Veterans Affairs Officer  
 Clerk

**GENERAL FUND EXPENDITURES**  
**FUND - 100**

**SHERIFF - 540**

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>42100</b>	<b>SHERIFF</b>				
11000	Salaries & Wages	\$ 910,000.00	\$ 1,000,000.00	\$ 910,000.00	\$ -
27000	Memberships & Dues	3,500.00	3,500.00	3,500.00	-
33000	Professional Services	1,000.00	1,000.00	1,000.00	-
43120	Comp. Software Maint.	6,824.00	7,514.00	7,514.00	690.00
52200	Employee Bonds	200.00	200.00	200.00	-
53500	Postage	800.00	800.00	800.00	-
53600	Communications	800.00	1,000.00	1,000.00	200.00
53700	Telephone	36,000.00	36,000.00	36,000.00	-
54000	Advertising	1,000.00	1,000.00	1,000.00	-
57000	Training & Travel	7,500.00	7,500.00	6,000.00	(1,500.00)
61500	Office Supplies	5,000.00	5,000.00	5,000.00	-
61800	Uniforms	12,000.00	12,000.00	12,000.00	-
62600	Gasoline & Oil	110,000.00	160,000.00	130,000.00	20,000.00
70000	Capital Projects				-
74110	Capital Lease	3,000.00	3,000.00	6,000.00	3,000.00
80020	Operating Expense - Auto	30,000.00	30,000.00	30,000.00	-
<b>TOTAL</b>	<b>SHERIFF</b>	<b>\$ 1,127,624.00</b>	<b>\$ 1,268,514.00</b>	<b>\$ 1,150,014.00</b>	<b>\$ 22,390.00</b>
<b>42190</b>	<b>ANIMAL CONTROL</b>				
33500	Animal Control Services	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ -
<b>TOTAL</b>	<b>ANIMAL CONTROL</b>	<b>\$ 24,000.00</b>	<b>\$ 24,000.00</b>	<b>\$ 24,000.00</b>	<b>\$ -</b>
<b>42321</b>	<b>JUVENILE DETENTION</b>				
33000	Professional Services	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -
<b>TOTAL</b>	<b>JUVENILE DETENTION</b>	<b>\$ 2,500.00</b>	<b>\$ 2,500.00</b>	<b>\$ 2,500.00</b>	<b>\$ -</b>
<b>TOTAL</b>	<b>SHERIFF</b>	<b>\$ 1,154,124.00</b>	<b>\$ 1,295,014.00</b>	<b>\$ 1,176,514.00</b>	<b>\$ 22,390.00</b>

**Positions By Title**

- \*\* Sheriff
- Chief Deputy
- Sheriff Clerk (Dep)
- Sheriff Clerk
- Lieutenants
- Sergeants
- Deputies
- Deputy/Litter/Animal
- Deputy Bailiffs

\*\* Sheriff Salary includes \$1,575.00 State Supplement

**GENERAL FUND EXPENDITURES  
FUND - 100**

**SHERIFF - 540**

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>42330</b>	<b>DETENTION CENTER</b>				
11000	Salaries & Wages	\$ 600,000.00	\$ 650,000.00	\$ 635,000.00	\$ 35,000.00
33000	Professional Services	30,086.00	133,086.00	30,086.00	-
43600	Service Contracts	5,000.00	5,000.00	5,000.00	-
53700	Telephone				-
57000	Training & Travel	1,500.00	2,500.00	2,500.00	1,000.00
61200	Cleaning & Jan. Supplies	10,000.00	15,000.00	14,000.00	4,000.00
61500	Office Supplies	4,500.00	5,000.00	5,000.00	500.00
61800	Uniforms	9,500.00	9,500.00	9,500.00	-
61810	Inmate Uniforms	7,000.00	9,000.00	9,000.00	2,000.00
62500	Electric, Gas, Water, Sewer	96,000.00	99,000.00	98,000.00	2,000.00
63000	Groceries	70,000.00	75,000.00	70,000.00	-
70000	Capital Projects	-	2,036.00	2,036.00	2,036.00
	Medical Services			-	-
80020	Operating Expense - Auto	4,000.00	6,500.00	6,500.00	2,500.00
<b>TOTAL</b>	<b>DETENTION CENTER</b>	<b>\$ 837,586.00</b>	<b>\$ 1,011,622.00</b>	<b>\$ 886,622.00</b>	<b>\$ 49,036.00</b>

**Positions By Title**

Administrator  
 Supervisor  
 Control Officers  
 Booking Officers  
 Roving Officers  
 Housing Officers  
 LEC Officers  
 Prison Officers  
 Dieticians  
 Officer

GENERAL FUND EXPENDITURES  
FUND - 100

RECREATION - 560

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>45110</b>	<b>ABBEVILLE CITY RECREATION</b>				
89900	Lump Sum Appropriation Pete Smith Playground	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
<b>45111</b>	<b>ABBEVILLE YOUTH ASSOCIATION</b>				
89900	Lump Sum Appropriation	6,000.00	6,000.00	6,000.00	-
<b>45112</b>	<b>CALHOUN FALLS REC.</b>				
89900	Lump Sum Appropriation	3,750.00	4,000.00	3,750.00	-
<b>45113</b>	<b>UACAA</b>				
89900	Lump Sum Appropriation	3,500.00	3,500.00	3,500.00	-
<b>45114</b>	<b>HONEA PATH REC.</b>				
89900	Lump Sum Appropriation				-
<b>45115</b>	<b>WARE SHOALS REC.</b>				
89900	Lump Sum Appropriation				-
<b>45116</b>	<b>LOWNDESVILLE REC.</b>				
89900	Lump Sum Appropriation	500.00	500.00	500.00	-
<b>TOTAL</b>	<b>RECREATION</b>	<b>\$ 23,750.00</b>	<b>\$ 24,000.00</b>	<b>\$ 23,750.00</b>	<b>\$ -</b>

GENERAL FUND EXPENDITURES  
FUND - 100

INTERGOVERNMENTAL & PRIVATE NON-PROFIT - 561

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>44100</b>	<b>HEALTH DEPARTMENT</b>				
89900	Lump Sum Appropriation	\$ 18,000.00	\$ 18,000.00	\$ -	\$ (18,000.00)
<b>48004</b>	<b>CORNERSTONE ABUSE</b>				
44030	Building Rental		7,000.00	-	-
<b>48007</b>	<b>BOWERS ROGERS</b>				
89900	Lump Sum Appropriation		1,000.00	-	-
<b>48008</b>	<b>CLEMSON EXTENSION</b>				
89900	Lump Sum Appropriation		2,875.00	-	-
	4-H Match	25,000.00	25,000.00	25,000.00	-
<b>48009</b>	<b>PIEDMONT AGENCY ON AGING</b>				
89900	Lump Sum Appropriation		16,000.00	-	-
<b>48010</b>	<b>DSS</b>				
33000	Professional Services	-	900.00	900.00	900.00
53700	Telephone	-	6,500.00	6,500.00	6,500.00
86010	DSS Emer. Prescription/Med.	-	900.00	900.00	900.00
<b>48020</b>	<b>BURTON CENTER</b>				
89900	Lump Sum Appropriation		15,000.00	-	-
<b>48021</b>	<b>BECKMAN CENTER</b>				
89900	Lump Sum Appropriation		17,500.00	-	-
<b>48026</b>	<b>SOIL CONSERVATION</b>				
89900	Lump Sum Appropriation		2,500.00	2,500.00	2,500.00
<b>48028</b>	<b>MIAP</b>				
33100	MIAP Assessment	32,419.00	33,000.00	33,000.00	581.00
<b>48034</b>	<b>GREATER FAITH COMMUNITY LIFE CENTER</b>				
89900	Lump Sum Appropriation		40,000.00	-	-
<b>48034</b>	<b>UPPER SAVANNAH COUNCIL OF GOVT.</b>				
89900	Lump Sum Appropriation	18,155.00	17,820.00	17,820.00	(335.00)
<b>48036</b>	<b>LADIES AUX. SOIL CONSERVATION</b>				
89900	Lump Sum Appropriation		500.00	-	-
<b>48037</b>	<b>GLEAMNS</b>				
89901	Lump Sum Appropriation		5,000.00	-	-
<b>48039</b>	<b>McCORMICK CHILDRENS HOME</b>				
89900	Lump Sum Appropriation		500.00	-	-
<b>TOTAL</b>	<b>INTERGOVT &amp; PRIVATE NON-PROFIT</b>	\$ 93,574.00	\$ 209,995.00	\$ 86,620.00	\$ (6,954.00)

GENERAL FUND EXPENDITURES  
FUND - 100

AUDITOR (INDEPENDENT) - 564

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>41550</b>	<b>INDEPENDENT AUDIT</b>				
33000	Professional Services	\$ 10,000.00	\$ 15,000.00	\$ 10,000.00	\$ -
33010	Fiscal Year Audit	37,000.00	65,000.00	60,000.00	23,000.00
<b>TOTAL</b>	<b>INDEPENDENT AUDIT</b>	<b>\$ 47,000.00</b>	<b>\$ 80,000.00</b>	<b>\$ 70,000.00</b>	<b>\$ 23,000.00</b>

SPECIAL REVENUE FUND  
FUND - 200

RURAL FIRE SPECIAL REVENUE FUND - 205

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>REVENUES</b>					
<b>311</b>	<b>GENERAL PROPERTY TAXES</b>				
<b>31100</b>	<b>GENERAL PROPERTY TAXES</b>				
31110	Current Real Estate	\$ 265,000.00	\$ 224,000.00	\$ 260,000.00	\$ (5,000.00)
31120	Homestead	23,500.00	22,500.00	22,500.00	(1,000.00)
31125	Filot Current. Real Est.	9,800.00	8,000.00	8,000.00	(1,800.00)
31130	Real Property-Delinquent	15,000.00	8,500.00	12,000.00	(3,000.00)
31150	Vehicle Taxes	55,000.00	60,000.00	60,000.00	5,000.00
31180	St. Treas. Manuf. Exempt	9,000.00	8,000.00	8,000.00	(1,000.00)
<b>TOTAL</b>	<b>GENERAL PROPERTY TAXES</b>	<b>\$ 377,300.00</b>	<b>\$ 331,000.00</b>	<b>\$ 370,500.00</b>	<b>\$ (6,800.00)</b>
<b>330</b>	<b>INTERGOVERNMENTAL</b>				
<b>33000</b>	<b>INTERGOVERNMENTAL</b>				
33320	St. Treas Forest Fund				
33530	St Inventory Tax	2,283.00	2,283.00	2,283.00	-
33570	Motor Carrier- St Treas.	2,300.00	1,800.00	1,800.00	(500.00)
<b>TOTAL</b>	<b>INTERGOVERNMENTAL</b>	<b>\$ 4,583.00</b>	<b>\$ 4,083.00</b>	<b>\$ 4,083.00</b>	<b>\$ (500.00)</b>
<b>361</b>	<b>INTEREST</b>				
<b>36100</b>	<b>INTEREST</b>				
36110	Interest Earned	\$ 100.00	\$ 100.00	\$ 100.00	\$ -
<b>TOTAL</b>	<b>INTEREST</b>	<b>\$ 100.00</b>	<b>\$ 100.00</b>	<b>\$ 100.00</b>	<b>\$ -</b>
<b>370</b>	<b>MISCELLANEOUS</b>				
<b>37500</b>	<b>MISCELLANEOUS</b>				
31910	Prior Year			0.00	
37525	Miscellaneous Revenue	\$ 2,049.00		\$ 1,500.00	\$ (549.00)
<b>TOTAL</b>	<b>MISCELLANEOUS</b>	<b>\$ 2,049.00</b>	<b>\$ -</b>	<b>\$ 1,500.00</b>	<b>\$ (549.00)</b>
<b>TOTAL</b>	<b>RURAL FIRE INCOME</b>	<b>\$ 384,032.00</b>	<b>\$ 335,183.00</b>	<b>\$ 376,183.00</b>	<b>\$ (7,849.00)</b>

SPECIAL REVENUE FUND  
FUND - 200

RURAL FIRE SPECIAL REVENUE FUND - 205

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>EXPENSES</b>					
<b>571</b>	<b>RURAL FIRE</b>				
<b>42210</b>	<b>FIRE PREVENTION</b>				
11000	Salaries & Wages	\$ 78,500.00	\$ 80,310.00	\$ 78,900.00	\$ 400.00
21001	Group Health/ Life Ins.	6,700.00	6,700.00	6,700.00	-
22000	FICA	5,400.00	5,700.00	6,035.00	635.00
23000	Retirement Expense	6,500.00	8,100.00	7,338.00	838.00
26000	Workman's Compensation	18,200.00	26,970.00	16,000.00	(2,200.00)
27000	Membership & Dues				-
33400	Medical Services	6,500.00	6,500.00	4,000.00	(2,500.00)
34010	Special Contracts				-
34022	HAZ MAT Team				-
34040	Special Cont's./ WC Vols				-
43010	Machine & Equip Repair	33,000.00	40,412.00	33,000.00	-
43020	Building Maintenance				-
52400	Vehicle Insurance	20,000.00	61,200.00	20,000.00	-
53500	Postage	300.00	400.00	400.00	100.00
53700	Telephone	3,900.00	3,900.00	3,900.00	-
54000	Advertising				-
57000	Training & Travel	10,000.00	12,500.00	10,065.00	65.00
61500	Office Supplies	1,500.00	1,500.00	1,500.00	-
61700	Pond Improvement	3,500.00	3,500.00	3,500.00	-
61800	Uniforms	900.00	900.00	900.00	-
62500	Electric, Gas, Water Sewer	4,500.00	4,500.00	4,000.00	(500.00)
62600	Gasoline & Oil	12,000.00	12,000.00	11,000.00	(1,000.00)
70000	Capital Projects	12,100.00	16,000.00	8,000.00	(4,100.00)
74410	Capital Lease Purchase				-
74411	Capital Lease Annual Payment	102,532.00	102,532.00	102,945.00	413.00
89900	Lump Sum Appropriation	58,000.00	83,500.00	58,000.00	-
<b>TOTAL</b>	<b>RURAL FIRE EXPENSES</b>	<b>\$ 384,032.00</b>	<b>\$ 477,124.00</b>	<b>\$ 376,183.00</b>	<b>\$ (7,849.00)</b>

Positions By Title

Fire Marshall	S
Maintenance Supervisor	S
Part-time	H



SPECIAL REVENUE FUND  
FUND - 200

ROAD MAINTENANCE SPECIAL REVENUE FUND - 210

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>REVENUES</b>					
<b>311</b>	<b>GENERAL PROPERTY TAXES</b>				
<b>31100</b>	<b>GENERAL PROPERTY TAXES</b>				
31155	Vehicles Road Maint. Fee	\$ 255,000.00	\$ 255,000.00	\$ 255,000.00	\$ -
<b>TOTAL</b>	<b>GENERAL PROPERTY TAXES</b>	<b>\$ 255,000.00</b>	<b>\$ 255,000.00</b>	<b>\$ 255,000.00</b>	<b>\$ -</b>
<b>330</b>	<b>INTERGOVERNMENTAL</b>				
<b>33000</b>	<b>INTERGOVERNMENTAL</b>				
33051	Landfill Reimbursement	4,250.00	\$ 4,000.00	\$ 4,000.00	\$ (250.00)
33320	St Treas Forest Fund	\$ -	50,000.00	50,000.00	\$ 50,000.00
<b>TOTAL</b>	<b>INTERGOVERNMENTAL</b>	<b>\$ 4,250.00</b>	<b>\$ 54,000.00</b>	<b>\$ 54,000.00</b>	<b>\$ 49,750.00</b>
<b>361</b>	<b>INTEREST</b>				
<b>36100</b>	<b>INTEREST</b>				
36110	Interest Earned	\$ 200.00	\$ 100.00	\$ 100.00	\$ (100.00)
<b>TOTAL</b>	<b>INTEREST REVENUES</b>	<b>\$ 200.00</b>	<b>\$ 100.00</b>	<b>\$ 100.00</b>	<b>\$ (100.00)</b>
<b>370</b>	<b>MISCELLANEOUS</b>				
39220	Sale of Surplus Equip	\$ 26,000.00			\$ (26,000.00)
37880	Lease Purchase Reimb. Agreement	\$ 234,000.00			\$ (234,000.00)
37910	Prior Year	\$ 53,725.00		\$ 50,726.00	\$ (2,999.00)
<b>TOTAL</b>	<b>MISCELLANEOUS</b>	<b>\$ 313,725.00</b>	<b>\$ -</b>	<b>\$ 50,726.00</b>	<b>\$ (262,999.00)</b>
<b>TOTAL</b>	<b>ROAD MAINTENANCE</b>	<b>\$ 573,175.00</b>	<b>\$ 309,100.00</b>	<b>\$ 359,826.00</b>	<b>\$ (213,349.00)</b>

SPECIAL REVENUE FUND  
FUND - 200

ROAD MAINTENANCE SPECIAL REVENUE FUND - 210

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>EXPENSES</b>					
552	<b>ROAD MAINTENANCE</b>				
43145	<b>ROAD MAINTENANCE</b>				
	11000 Salaries & Wages	\$ 127,000.00	\$ 130,274.00	\$ 128,000.00	\$ 1,000.00
	13000 Overtime	4,500.00	4,500.00	4,500.00	-
	13011 Inmate Labor	13,000.00	13,500.00	13,500.00	500.00
	21001 Group Health/Life Ins	18,500.00	18,500.00	18,500.00	-
	22000 FICA	9,700.00	9,800.00	9,800.00	100.00
	23000 Retirement Expense	11,700.00	12,000.00	12,000.00	300.00
	26000 Workman's Compensation	15,300.00	16,800.00	16,800.00	1,500.00
	43010 Machine & Equipment Rep	23,000.00	23,000.00	23,000.00	-
	43600 Service Contracts	3,500.00	3,500.00	3,500.00	-
	52100 Property Insurance	6,400.00	6,700.00	6,700.00	300.00
	54000 Advertising	300.00	300.00	300.00	-
	61250 Maintenance Supplies	5,000.00	5,000.00	5,000.00	-
	61800 Uniforms	2,925.00	2,925.00	2,925.00	-
	62600 Gasoline & Oil	42,500.00	45,000.00	45,000.00	2,500.00
	70000 Capital Projects		14,451.00	14,451.00	14,451.00
	70500 Equipment Replacement Fund				-
	74410 Lease Purchase	234,000.00			(234,000.00)
	74411 Lease Purchase Annual Payment	46,800.00		46,800.00	-
	80015 Bank Fees & Charges	50.00	50.00	50.00	-
	80020 Operating Expense-Auto	9,000.00	9,000.00	9,000.00	-
<b>TOTAL</b>	<b>ROAD MAINTENANCE</b>	<b>\$ 573,175.00</b>	<b>\$ 315,300.00</b>	<b>\$ 359,826.00</b>	<b>\$ (213,349.00)</b>

Positions By Title

Public Works Director	S
Road/Bridge Foreman	S
Assistant Road Foreman	H
Truck Driver	H
Truck Driver	H
Road Sign Maintenance	H

SPECIAL REVENUE FUND  
FUND - 200

ACCOMMODATIONS TAX SPECIAL REVENUE FUND - 215

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>REVENUES</b>					
<i>330</i>	<i>INTERGOVERNMENTAL</i>				
33000	INTERGOVERNMENTAL				
33520	Accommodations Tax	\$ 80,000.00	\$ 79,000.00	\$ 79,000.00	\$ (1,000.00)
<b>TOTAL</b>	<b>INTERGOVERNMENTAL</b>	<b>\$ 80,000.00</b>	<b>\$ 79,000.00</b>	<b>\$ 79,000.00</b>	<b>\$ (1,000.00)</b>
<i>361</i>	<i>INTEREST</i>				
36100	INTEREST				
36110	Interest Earned	\$ 30.00	\$ 30.00	\$ 30.00	\$ -
<b>TOTAL</b>	<b>INTEREST REVENUES</b>	<b>\$ 30.00</b>	<b>\$ 30.00</b>	<b>\$ 30.00</b>	<b>\$ -</b>
<b>TOTAL</b>	<b>ACCOMMODATIONS TAX</b>	<b>\$ 80,030.00</b>	<b>\$ 79,030.00</b>	<b>\$ 79,030.00</b>	<b>\$ (1,000.00)</b>

<b>EXPENSES</b>					
<i>541</i>	<i>ACCOMMODATIONS TAX</i>				
45410	ACCOMMODATIONS TAX				
89900	Lump Sum Appropriations	\$ 51,900.00	\$ 51,030.00	\$ 51,030.00	\$ (870.00)
89999	Payment to General Fund	28,130.00	28,000.00	28,000.00	(130.00)
<b>TOTAL</b>	<b>ACCOMMODATIONS TAX</b>	<b>\$ 80,030.00</b>	<b>\$ 79,030.00</b>	<b>\$ 79,030.00</b>	<b>\$ (1,000.00)</b>

SPECIAL REVENUE FUND  
FUND - 200

**VICTIMS' SERVICES SPECIAL REVENUE FUND - 220**

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>REVENUES</b>					
<b>351</b>	<b>FINES &amp; FORFEITS</b>				
<b>35100</b>	<b>FINES &amp; FORFEITS</b>				
35133	Victim Service Magistrate	\$ 19,000.00	\$ 17,000.00	\$ 17,000.00	\$ (2,000.00)
35135	Worthless Check Program	700.00	725.00	725.00	25.00
35134	Victim Service Clerk of Court	10,000.00	9,500.00	9,500.00	(500.00)
<b>TOTAL</b>	<b>FINES &amp; FORFEITS</b>	<b>\$ 29,700.00</b>	<b>\$ 27,225.00</b>	<b>\$ 27,225.00</b>	<b>\$ (2,475.00)</b>
<b>37500</b>	<b>MISCELLANEOUS</b>				
37525	Miscellaneous Revenue	18,697.00	-	22,061.00	
<b>TOTAL</b>	<b>MISCELLANEOUS</b>	<b>\$ 18,697.00</b>	<b>\$ -</b>	<b>\$ 22,061.00</b>	<b>\$ -</b>
<b>361</b>	<b>INTEREST</b>				
<b>36100</b>	<b>INTEREST</b>				
36110	Interest Earned	\$ 15.00	\$ 15.00	\$ 15.00	\$ -
<b>TOTAL</b>	<b>INTEREST</b>	<b>\$ 15.00</b>	<b>\$ 15.00</b>	<b>\$ 15.00</b>	<b>\$ -</b>
<b>TOTAL</b>	<b>VICTIM'S SERVICES</b>	<b>\$ 48,412.00</b>	<b>\$ 27,240.00</b>	<b>\$ 49,301.00</b>	<b>\$ (2,475.00)</b>
<b>EXPENSES</b>					
<b>542</b>	<b>VICTIM'S SERVICES</b>				
<b>42165</b>	<b>VICTIM'S SERVICES</b>				
11000	Salaries & Wages	\$ 27,710.00	\$ 28,811.00	\$ 28,000.00	\$ 290.00
21001	Group Health/Life Insurance	3,500.00	3,750.00	3,750.00	250.00
22000	FICA	2,200.00	2,205.00	2,161.00	(39.00)
23000	Retirement Expense	2,840.00	2,800.00	2,900.00	60.00
26000	Workman's Compensation	1,610.00	1,770.00	1,770.00	160.00
44030	Building Rental				-
53500	Postage	350.00	500.00	500.00	150.00
53700	Telephone	1,750.00	1,750.00	1,750.00	-
57000	Training & Travel	1,452.00	1,800.00	1,500.00	48.00
61500	Office Supplies	2,000.00	2,000.00	2,000.00	-
61800	Uniforms	300.00	300.00	300.00	-
70000	Capital Projects		5,605.00	-	-
80010	Bank Fees & Charges				-
80020	Operating Expense-Auto	4,700.00	4,699.00	4,700.00	-
<b>TOTAL</b>	<b>VICTIM'S SERVICES</b>	<b>\$ 48,412.00</b>	<b>\$ 55,990.00</b>	<b>\$ 49,331.00</b>	<b>\$ 919.00</b>

Positions By Title

Deputy

H

SPECIAL REVENUE FUND  
FUND - 200

SOLID WASTE SPECIAL REVENUE FUND - 225

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>REVENUES</b>					
<b>311</b>	<b>GENERAL PROPERTY TAXES</b>				
<b>31100</b>	<b>GENERAL PROPERTY TAXES</b>				
31110	Current Real Estate	\$ 260,000.00	\$ 260,000.00	\$ 260,000.00	\$ -
31120	Homestead	25,000.00	23,000.00	23,000.00	(2,000.00)
31125	Filot Current Real Estate	12,000.00	11,000.00	11,000.00	(1,000.00)
31130	Real Property-Delinquent	22,000.00	8,300.00	8,300.00	(13,700.00)
31150	Vehicle Taxes	56,000.00	52,000.00	52,000.00	(4,000.00)
31180	St. Treas. Manufac. Exempt	9,500.00	9,400.00	9,400.00	(100.00)
<b>TOTAL</b>	<b>GENERAL PROPERTY TAXES</b>	<b>\$ 384,500.00</b>	<b>\$ 363,700.00</b>	<b>\$ 363,700.00</b>	<b>\$ (20,800.00)</b>
<b>330</b>	<b>INTERGOVERNMENTAL</b>				
<b>33000</b>	<b>INTERGOVERNMENTAL</b>				
33051	Reim Landfill Solid Waste	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -
33194	Waste Oil Grant-DHEC	38,596.00	-		(38,596.00)
33530	St. Inventory Tax	1,142.00	1,142.00	1,142.00	-
33570	St. Treas. Motor Carrier	2,400.00	2,300.00	2,300.00	(100.00)
<b>TOTAL</b>	<b>INTERGOVERNMENTAL</b>	<b>\$ 57,138.00</b>	<b>\$ 18,442.00</b>	<b>\$ 18,442.00</b>	<b>\$ (38,696.00)</b>
<b>361</b>	<b>INTEREST</b>				
<b>36100</b>	<b>INTEREST</b>				
36110	Interest Earned	\$ 250.00	\$ 150.00	\$ 150.00	\$ (100.00)
<b>TOTAL</b>	<b>INTEREST</b>	<b>\$ 250.00</b>	<b>\$ 150.00</b>	<b>\$ 150.00</b>	<b>\$ (100.00)</b>
<b>370</b>	<b>MISCELLANEOUS</b>				
	Lease Purchase	\$ 120,000.00			\$ (120,000.00)
<b>37900</b>	<b>PRIOR YEAR</b>				
37910	Prior Year Fund Balance	\$ 5,744.00		\$ 13,818.00	8,074.00
<b>TOTAL</b>	<b>MISCELLANEOUS</b>	<b>\$ 125,744.00</b>	<b>\$ -</b>	<b>\$ 13,818.00</b>	<b>\$ (111,926.00)</b>
<b>TOTAL</b>	<b>SOLID WASTE SRF</b>	<b>\$ 567,632.00</b>	<b>\$ 382,292.00</b>	<b>\$ 396,110.00</b>	<b>\$ (171,522.00)</b>

SPECIAL REVENUE FUND  
FUND - 200

SOLID WASTE SPECIAL REVENUE FUND - 225

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>EXPENSES</b>					
<b>528</b>	<b>SOLID WASTE</b>				
<b>43210</b>	<b>WASTE COLLECTION</b>				
11000	Salaries & Wages	\$ 200,000.00	\$ 218,500.00	\$ 203,554.00	\$ 3,554.00
13000	Overtime	6,000.00	6,000.00	6,000.00	-
13011	Inmate Labor	6,500.00	6,500.00	6,500.00	-
21001	Group Health/Life Insurance	6,630.00	6,630.00	6,630.00	-
22000	FICA	15,000.00	16,000.00	15,600.00	600.00
23000	Retirement Expense	3,000.00	5,500.00	5,500.00	2,500.00
26000	Workman's Compensation	19,980.00	21,971.00	21,971.00	1,991.00
34010	Special Contracts				-
34035	Waste Oil Handling Expense	38,596.00			(38,596.00)
43010	Machine & Equipment Rep.	5,000.00	5,000.00	5,000.00	-
43600	Service Contracts	4,000.00	2,000.00	2,000.00	(2,000.00)
52100	Property Insurance	4,030.00	4,430.00	4,430.00	400.00
53700	Telephone	3,500.00	3,675.00	3,675.00	175.00
61200	Cleaning & Jan Supplies	2,500.00	2,500.00	2,500.00	-
61250	Maintenance Supplies	2,500.00	2,500.00	2,500.00	-
61800	Uniforms	1,400.00	1,400.00	1,400.00	-
62500	Elec, Gas, Water, Sewer	8,000.00	8,000.00	8,000.00	-
62600	Gasoline & Oil	40,200.00	42,000.00	42,000.00	1,800.00
70000	Capital Projects				-
74410	Capital Lease/Purchase	120,000.00			(120,000.00)
74411	Capital Lease Annual Payment	69,895.00	45,863.00	47,400.00	(22,495.00)
80015	Bank Fees & Charges		50.00	50.00	50.00
80020	Operating Expense-Auto	10,901.00	11,400.00	11,400.00	499.00
<b>TOTAL</b>	<b>SOLID WASTE SRF</b>	<b>\$ 567,632.00</b>	<b>\$ 409,919.00</b>	<b>\$ 396,110.00</b>	<b>\$ (171,522.00)</b>

SPECIAL REVENUE FUND  
FUND - 200

SOLID WASTE SPECIAL REVENUE FUND - 225

	Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<u>Positions By Title</u>				
SWC Crew Leader		H		
Recycle Coord.-Assistant		H		
<u>Mt Olive Road</u>				
Garbage Collector		H		
Garbage Collector		H		
Garbage Collector		H		
<u>Positions By Title</u>				
<u>Huggins Road</u>				
Garbage Collector		H		
Garbage Collector		H		
Garbage Collector		H		
<u>Gilgal Church Road</u>				
Garbage Collector		H		
Garbage Collector		H		
Garbage Collector		H		
<u>Diamond Hill</u>				
Garbage Collector		H		
Garbage Collector		H		
Garbage Collector		H		
<u>Recycle Center #5</u>				
Garbage Collector		H		
Garbage Collector		H		
Garbage Collector		H		
<u>Recycle Center #6</u>				
	Salaries for Six Months			
Garbage Collector		H		
Garbage Collector		H		
Garbage Collector		H		

Notes to Budget:

Includes reducing 1 hour of operations at each Convenience Center each day.

SPECIAL REVENUE FUND  
FUND - 200

E-911 SUB-TARIFFS SPECIAL REVENUE FUND - 240

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>REVENUES</b>					
<b>330</b>	<b>INTERGOVERNMENTAL</b>				
33000	INTERGOVERNMENTAL				
33525	State Treasurer CMRS	\$ 44,000.00	\$ 33,000.00	\$ 44,000.00	\$ -
<b>TOTAL</b>	<b>INTERGOVERNMENTAL</b>	<b>\$ 44,000.00</b>	<b>\$ 33,000.00</b>	<b>\$ 44,000.00</b>	<b>\$ -</b>
<b>340</b>	<b>CHARGES FOR SERVICES</b>				
34000	CHARGES FOR SERVICES				
34210	Subscriber Fees	\$ 123,000.00	\$ 118,000.00	\$ 123,000.00	\$ -
<b>TOTAL</b>	<b>CHARGES FOR SERVICES</b>	<b>\$ 123,000.00</b>	<b>\$ 118,000.00</b>	<b>\$ 123,000.00</b>	<b>\$ -</b>
<b>361</b>	<b>INTEREST</b>				
36100	INTEREST				
36110	Interest Earned	\$ -	\$ 50.00	\$ -	\$ -
<b>TOTAL</b>	<b>INTEREST</b>	<b>\$ -</b>	<b>\$ 50.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL</b>	<b>E-911 SUB TARIFFS</b>	<b>\$ 167,000.00</b>	<b>\$ 151,050.00</b>	<b>\$ 167,000.00</b>	<b>\$ -</b>

**EXPENSES**

<b>538</b>	<b>E-911 SUBSCRIBER TARIFFS</b>				
42931	E-911 SUBSCRIBER TARIFFS				
11000	Salaries & Wages	\$ 13,759.00	\$ 15,025.00	\$ 15,025.00	\$ 1,266.00
21001	Group Health/Life Insurance	2,250.00	2,500.00	2,500.00	250.00
22000	FICA	1,025.00	1,200.00	1,200.00	175.00
23000	Retirement Expense	1,000.00	1,350.00	1,350.00	350.00
26000	Workman's Compensation	330.00	400.00	400.00	70.00
27000	Memberships & Dues	400.00	400.00	400.00	-
34010	Special Contracts	99,000.00	99,000.00	99,000.00	-
34041	Service Contract SLED	3,000.00	3,000.00	3,000.00	-
43010	Machine & Equipment Repair	4,000.00	14,000.00	14,000.00	10,000.00
43120	Computer Software Maint.	-	-	-	-
53500	Postage	1,800.00	1,800.00	1,800.00	-
53600	Communications	1,200.00	1,200.00	1,200.00	-
53700	Telephone	9,000.00	9,000.00	9,000.00	-
54000	Advertising	-	-	-	-
57000	Training & Travel	7,725.00	7,725.00	7,725.00	-
<b>538</b>	<b>E-911 SUBSCRIBER TARIFFS CONTINUED</b>				
42931	E-911 SUBSCRIBER TARIFFS				
570001	Reimbursable Mileage	-	-	-	-
61500	Office Supplies	2,000.00	2,000.00	2,000.00	-
62600	Gasoline & Oil	-	-	-	-
64000	Books & Publications	-	-	-	-
70000	Capital Outlay	20,111.00	8,050.00	8,000.00	(12,111.00)
80015	Bank Fee & Charges	-	-	-	-
80020	Operating Expense-Auto	400.00	400.00	400.00	-
80045	General Fund Repayment	-	-	-	-
<b>TOTAL</b>	<b>E-911 SUB TARIFFS</b>	<b>\$ 167,000.00</b>	<b>\$ 167,050.00</b>	<b>\$ 167,000.00</b>	<b>\$ -</b>

Positions By Title

DB Tech/Mapper H



SPECIAL REVENUE FUND  
FUND - 200

**PUBLIC SAFETY SPECIAL REVENUE FUND - 260**

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>REVENUES</b>					
<b>340</b>	<b>CHARGES FOR SERVICES</b>				
<b>34200</b>	<b>PUBLIC SAFETY</b>				
34223	Prior Year Tax Correct	\$ 31,400.00	\$ -		\$ (31,400.00)
34230	Public Service Fee	228,000.00	682,600.00	450,699.00	222,699.00
37525	Miscellaneous				-
	Capital Lease Purchase		182,500.00	412,500.00	412,500.00
34235	Public Safety Fee Delinq.				-
<b>TOTAL</b>	<b>CHARGES FOR SERVICES</b>	<b>\$ 259,400.00</b>	<b>\$ 865,100.00</b>	<b>\$ 863,199.00</b>	<b>\$ 603,799.00</b>
<b>361</b>	<b>INTEREST</b>				
<b>36100</b>	<b>INTEREST</b>				
36110	Interest Earned	\$ 100.00	\$ 100.00	\$ 100.00	\$ -
<b>TOTAL</b>	<b>INTEREST</b>	<b>\$ 100.00</b>	<b>\$ 100.00</b>	<b>\$ 100.00</b>	<b>\$ -</b>
<b>TOTAL</b>	<b>PUBLIC SAFETY SRF</b>	<b>\$ 259,500.00</b>	<b>\$ 865,200.00</b>	<b>\$ 863,299.00</b>	<b>\$ 603,799.00</b>
<b>EXPENSES</b>					
<b>535</b>	<b>EMERGENCY MANAGEMENT</b>				
<b>42940</b>	<b>EMERGENCY MANAGEMENT</b>				
91050	Remount Ambulance	\$ 62,500.00	\$ 135,000.00	70,000.00	\$ 7,500.00
	Ambulance Payment			99,323.00	
	Power Lift Stretchers		15,000.00	-	-
91044	Reverse 911 System	12,500.00		-	(12,500.00)
91046	Palmetto 800 User Fees	20,000.00	20,000.00	20,000.00	-
	Vehicle Annual Payment			20,360.00	
<b>536</b>	<b>E-911 OPERATIONS</b>				
11000	Salaries & Wages		290,000.00	-	-
13000	Overtime		60,000.00	-	-
21001	Group Health/ Life Insurance			-	-
22000	FICA			-	-
23000	Retirement Expense			-	-
26000	Worker's Compensation			-	-
57000	Training & Travel		500.00	-	-
61500	Office Supplies		2,000.00	-	-
61800	Uniforms			-	-
70000	Capital Projects			-	-
74411	Capital Lease Annual Payment			-	-
74445	Software			-	-
<b>540</b>	<b>SHERIFF</b>				
<b>42100</b>	<b>SHERIFF</b>				
33000	Professional Services	106,500.00	124,000.00	124,000.00	17,500.00
74410	Capital Lease Purchase		182,500.00	412,500.00	412,500.00
74411	Capital Lease Annual Payment	58,000.00	57,116.00	57,116.00	(884.00)
70000	Capital Projects		60,000.00	60,000.00	60,000.00
<b>TOTAL</b>	<b>PUBLIC SAFETY SRF</b>	<b>\$ 259,500.00</b>	<b>\$ 946,116.00</b>	<b>\$ 863,299.00</b>	<b>\$ 484,116.00</b>
	Increase from 18.50 to \$37	18.50 increase		\$ -	

PROPRIETARY FUND  
FUND - 300

LANDFILL PROPRIETARY FUND - 305

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>REVENUES</b>					
<b>330</b>	<b>INTERGOVERNMENTAL</b>				
<b>33000</b>	<b>INTERGOVERNMENTAL</b>				
33195	St. Treas. Tires Grant	\$ 85,321.00	\$ 13,450.00	\$ 13,450.00	\$ (71,871.00)
33197	St. Treas. Tire Fee		12,000.00	12,000.00	12,000.00
<b>TOTAL</b>	<b>INTERGOVERNMENTAL</b>	<b>\$ 85,321.00</b>	<b>\$ 25,450.00</b>	<b>\$ 25,450.00</b>	<b>\$ (59,871.00)</b>
<b>340</b>	<b>CHARGES FOR SERVICES</b>				
<b>34430</b>	<b>SOLID WASTE DISPOSAL</b>				
31125	FILOT Current Real Estate				
34423	Prior Year Tax Correct				
34434	Recycle Fee	35,000.00		14,952.00	(20,048.00)
	Oil Recycle Fee	3,200.00			(3,200.00)
34435	Landfill Service Charges	422,000.00	420,000.00	422,000.00	-
34436	Tip Fees	330,000.00	310,000.00	315,000.00	(15,000.00)
	Waste Oil Grant-DHEC		8,600.00	8,600.00	8,600.00
34437	Delinquent SVC Charges	72,000.00	70,000.00	70,000.00	(2,000.00)
<b>TOTAL</b>	<b>CHARGES FOR SERVICES</b>	<b>\$ 862,200.00</b>	<b>\$ 808,600.00</b>	<b>\$ 830,552.00</b>	<b>\$ (31,648.00)</b>
<b>361</b>	<b>INTEREST</b>				
<b>36100</b>	<b>INTEREST</b>				
36110	Interest Earned	\$ 25,000.00	\$ 50,000.00	\$ 5,000.00	\$ (20,000.00)
<b>TOTAL</b>	<b>INTEREST</b>	<b>\$ 25,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 5,000.00</b>	<b>\$ (20,000.00)</b>
<b>370</b>	<b>MISCELLANEOUS</b>				
<b>37500</b>	<b>MISCELLANEOUS</b>				
39220	Sale of Surplus	\$ 13,913.00			
<b>37880</b>	<b>Lease Purchase Agreement</b>				
<b>37900</b>	<b>PRIOR YEAR FUND BAL</b>				
37910	Prior Year Fund Balance	-			
<b>TOTAL</b>	<b>MISCELLANEOUS</b>	<b>\$ 13,913.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL</b>	<b>LANDFILL PROP FUND</b>	<b>\$ 986,434.00</b>	<b>\$ 884,050.00</b>	<b>\$ 861,002.00</b>	<b>\$ (111,519.00)</b>

PROPRIETARY FUND  
FUND - 300

LANDFILL PROPRIETARY FUND - 305

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>EXPENSES</b>					
<b>527</b>	<b>LANDFILL</b>				
<b>43220</b>	<b>LANDFILL</b>				
11000	Salaries & Wages	\$ 165,000.00	\$ 167,000.00	\$ 167,000.00	\$ 2,000.00
13000	Overtime	23,000.00	23,000.00	23,000.00	-
13011	Inmate Labor	45,000.00	45,000.00	45,000.00	-
21001	Group Health/Life Insurance	31,622.00	32,000.00	32,000.00	378.00
22000	FICA	12,000.00	12,776.00	12,776.00	776.00
23000	Retirement Expense	13,500.00	15,000.00	15,000.00	1,500.00
26000	Workman's Compensation	28,132.00	30,946.00	30,946.00	2,814.00
27000	Membership and Dues	340.00	350.00	350.00	10.00
33000	Professional Services	70,000.00	70,000.00	70,000.00	-
33050	Reimbursement--Landfill to Co	32,000.00	20,000.00	20,000.00	(12,000.00)
33051	Reimbursement--Landfill to Solid W:	15,000.00	15,000.00	15,000.00	-
33052	Reimbursement-Landfill to Road De	4,250.00	4,000.00	4,000.00	(250.00)
34010	Special Contracts	9,000.00	9,000.00	9,000.00	-
34035	Tire/SW Grants	85,321.00	12,600.00	12,600.00	(72,721.00)
34038	Waste Tire Hand'g Expense	18,500.00	19,400.00	19,400.00	900.00
43010	Machine & Equipment Rep.	100,000.00	100,000.00	90,000.00	(10,000.00)
43120	Computer Software Maint.	1,500.00	1,500.00	1,500.00	-
43600	Service Contracts	7,500.00	7,500.00	7,500.00	-
52100	Property Insurance	13,175.00	14,500.00	14,000.00	825.00
53500	Postage	600.00	600.00	600.00	-
53700	Telephone	5,200.00	5,200.00	4,500.00	(700.00)
54000	Advertising	1,200.00	1,200.00	1,200.00	-
57000	Training & Travel	4,650.00	4,650.00	4,650.00	-
57001	Reimbursable Mileage	200.00	100.00	100.00	(100.00)
61200	Cleaning & Janitorial Supp.	3,000.00	3,000.00	3,000.00	-
61250	Maintenance Supplies	7,000.00	7,000.00	7,000.00	-
61500	Office Supplies	3,500.00	3,500.00	3,500.00	-
61800	Uniforms	4,050.00	4,050.00	4,050.00	-
62500	Elec, Gas, Water Sewer	14,000.00	14,000.00	14,000.00	-
62600	Gasoline & Oil	62,000.00	65,000.00	62,000.00	-
70000	Capital Projects	27,200.00			(27,200.00)
72000	Capital Project--C&D	9,000.00	12,000.00	12,000.00	3,000.00
74100	Machinery & Equipment	18,000.00	18,000.00	18,000.00	-
74410	Capital Lease Purchase				-
74411	Capital Lease Annual Payment	62,000.00	62,000.00	62,000.00	-
80015	Bank Charges	30.00	30.00	30.00	-
80020	Operating Expense-Auto	5,000.00	5,000.00	4,500.00	(500.00)
80030	Contingency	12,964.00			(12,964.00)
80058	Haul Road Maintenance	12,000.00	12,000.00	12,000.00	-
85001	Cell Closure	20,000.00	20,000.00	20,000.00	-
85002	Sub-D Closure Fund Payment	20,000.00	20,000.00	20,000.00	-
85003	Post Closure Oper./Maint.	20,000.00	15,000.00	15,000.00	(5,000.00)
87000	Uncollectible Accounts Receivable		3,800.00	3,800.00	3,800.00
85003	Depreciation Expense				
<b>TOTAL</b>	<b>LANDFILL PROP FUND</b>	<b>\$ 986,434.00</b>	<b>\$ 875,702.00</b>	<b>\$ 861,002.00</b>	<b>\$ (125,432.00)</b>

PROPRIETARY FUND  
FUND - 300

LANDFILL PROPRIETARY FUND - 305

	Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
Public Works Director		S		
Landfill Worker		S		
Landfill Worker		H		
Landfill Worker		H		
Recycle Co-Ord Supervisor		H		
P/T Recycle Co-Ord Assist.		H		
P/T Truck Driver		H		
P/T Pretreat Operator		H		

SPECIAL REVENUE FUND  
FUND - 400

LOST ROLL BACK FUND - 410

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>REVENUES</b>					
<i>313</i>	<i>LOCAL OPTION SALES TAX</i>				
<i>31300</i>	<i>LOCAL OPTION SALES TAX</i>				
<i>31305</i>	<i>LOST Prop Tax Rb S-Trea</i>	\$ 800,000.00	\$ 800,000.00	\$ 800,000.00	
<i>TOTAL</i>	<i>LOCAL OPTION SALES TAX</i>	\$ 800,000.00	\$ 800,000.00	\$ 800,000.00	\$ -
<i>37900</i>	<i>PRIOR YEAR FUND BAL</i>				
<i>37910</i>	<i>Prior Year Fund Balance</i>			\$ -	\$ -
<i>TOTAL</i>	<i>LOST ROLLBACK FUND</i>	\$ 800,000.00	\$ 800,000.00	\$ 800,000.00	\$ -
<b>EXPENSES</b>					
<i>575</i>	<i>LOST ROLLBACK FUND</i>				
<i>80000</i>	<i>LOST ROLLBACK FUND</i>				
<i>80013</i>	<i>LOST Prop Transfer G/F</i>	\$ 800,000.00	\$ 800,000.00	\$ 800,000.00	
<i>TOTAL</i>	<i>LOST ROLLBACK FUND</i>	\$ 800,000.00	\$ 800,000.00	\$ 800,000.00	\$ -

SPECIAL REVENUE FUND  
FUND - 400

ABBEVILLE COUNTY LIBRARY SPECIAL REVENUE FUND - 420

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>REVENUES</b>					
<b>311</b>	<b>GENERAL PROPERTY TAXES</b>				
<b>31100</b>	<b>GENERAL PROPERTY TAXES</b>				
31110	Current Real Estate	\$ 140,262.00	\$ 135,000.00	\$ 140,000.00	\$ (262.00)
31120	Homestead	14,000.00	12,500.00	12,500.00	(1,500.00)
31123	Prior Year Tax Correct				-
31125	FILOT Current Real Estate	6,000.00	5,500.00	5,500.00	(500.00)
31130	Real Property-Delinquent	5,000.00	5,000.00	8,000.00	3,000.00
31150	Vehicle Taxes	32,000.00	30,000.00	30,000.00	(2,000.00)
31180	St Treas Manuf. Exempt	6,000.00	5,500.00	\$ 5,500.00	(500.00)
<b>TOTAL</b>	<b>GENERAL PROPERTY TAXES</b>	<b>\$ 203,262.00</b>	<b>\$ 193,500.00</b>	<b>\$ 201,500.00</b>	<b>\$ (1,762.00)</b>
<b>330</b>	<b>INTERGOVERNMENTAL</b>				
<b>33000</b>	<b>INTERGOVERNMENTAL</b>				
33125	State Lottery Funds	\$ 25,000.00			\$ (25,000.00)
33182	State Aid To Library	60,000.00	60,000.00	60,000.00	-
33570	Motor Carrier-ST Treasurer				
<b>TOTAL</b>	<b>INTERGOVERNMENTAL</b>	<b>\$ 85,000.00</b>	<b>\$ 60,000.00</b>	<b>\$ 60,000.00</b>	<b>\$ (25,000.00)</b>
<b>331</b>	<b>GRANTS</b>				
<b>33100</b>	<b>GRANTS</b>				
	Federal Grant	\$ 20,000.00			\$ (20,000.00)
<b>TOTAL</b>	<b>GRANTS</b>	<b>\$ 20,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (20,000.00)</b>
<b>361</b>	<b>INTEREST</b>				
<b>36100</b>	<b>INTEREST</b>				
36110	Interest Earned	\$ 100.00	\$ 50.00	\$ 50.00	\$ (50.00)
<b>TOTAL</b>	<b>INTEREST</b>	<b>\$ 100.00</b>	<b>\$ 50.00</b>	<b>\$ 50.00</b>	<b>\$ (50.00)</b>
<b>370</b>	<b>MISCELLANEOUS</b>				
<b>37500</b>	<b>MISCELLANEOUS</b>				
37515	Copy/Vending Receipts	\$ 3,650.00	\$ 3,600.00	\$ 3,600.00	\$ (50.00)
37520	Lost Book Charge	700.00	500.00	700.00	-
	Miscellaneous	800.00	15,000.00	15,000.00	14,200.00
	Prior Year	11,649.00			(11,649.00)
37530	Late Fee	4,000.00	3,500.00	4,000.00	-
<b>TOTAL</b>	<b>MISCELLANEOUS</b>	<b>\$ 20,799.00</b>	<b>\$ 22,600.00</b>	<b>\$ 23,300.00</b>	<b>\$ 2,501.00</b>
<b>TOTAL</b>	<b>INCOME</b>	<b>\$ 329,161.00</b>	<b>\$ 276,150.00</b>	<b>\$ 284,850.00</b>	<b>\$ (44,311.00)</b>

SPECIAL REVENUE FUND  
FUND - 400

ABBEVILLE COUNTY LIBRARY SPECIAL REVENUE FUND - 420

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>EXPENSES</b>					
525	<b>ABBEVILLE COUNTY LIBRARY</b>				
42025	<b>ABBEVILLE COUNTY LIBRARY</b>				
11000	Salaries & Wages	\$ 143,000.00	\$ 162,000.00	\$ 153,000.00	\$ 10,000.00
21001	Group Health/Life Insurance	11,500.00	12,000.00	12,000.00	500.00
22000	FICA	11,100.00	12,393.00	12,000.00	900.00
23000	Retirement Expense	13,000.00	13,750.00	13,750.00	750.00
26000	Workman's Compensation	724.00	797.00	797.00	73.00
27000	Memberships & Dues	850.00	900.00	900.00	50.00
34010	Special Contracts	20,000.00	20,000.00	20,000.00	-
42000	Speakers & Programs	2,000.00	1,000.00	1,000.00	(1,000.00)
43010	Machine & Equipment Rep.	400.00	400.00	400.00	-
52100	Property Insurance	5,825.00	6,408.00	6,408.00	583.00
53500	Postage	900.00	900.00	900.00	-
53700	Telephone	2,500.00	2,500.00	2,500.00	-
54000	Advertising	1,000.00	1,000.00	1,000.00	-
57000	Training & Travel	2,762.00	2,000.00	2,000.00	(762.00)
57001	Reimbursable Mileage	2,500.00	2,500.00	2,500.00	-
61500	Office Supplies	4,500.00	4,000.00	4,000.00	(500.00)
62600	Gasoline & Oil	500.00			(500.00)
70010	Cap Project Sml Eq & Furn	2,000.00	2,000.00	2,000.00	-
80015	Bank Fees	100.00	25.00	25.00	(75.00)
88000	Depreciation Expense	2,500.00	2,200.00	2,200.00	(300.00)
91000	Books	42,000.00	46,000.00	27,970.00	(14,030.00)
91001	Discarded Library Books		130,000.00	-	-
91005	Lease Books	12,000.00			(12,000.00)
91010	Serial Subscriptions	5,000.00	4,500.00	4,500.00	(500.00)
91020	Audio Visuals	10,000.00	8,000.00	8,000.00	(2,000.00)
91030	Preservation	2,500.00	2,000.00	2,000.00	(500.00)
91035	Electronic Access	30,000.00	5,000.00	5,000.00	(25,000.00)
<b>TOTAL</b>	<b>EXPENSE</b>	<b>\$ 329,161.00</b>	<b>\$ 442,273.00</b>	<b>\$ 284,850.00</b>	<b>\$ (44,311.00)</b>

**Positions By Title**

Library Director	S
Public Service	H
Assistant Public Service	H
Calhoun Falls Branch Mgr.	H
Calhoun Falls Assistant	H
Donald's Branch Manager	H
Donald's Assistant	H
Substitutes	H

SPECIAL REVENUE FUND  
FUND - 400

PIEDMONT TECHNICAL COLLEGE SPECIAL REVENUE FUND - 425

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>REVENUES</b>					
<b>311</b>	<b>GENERAL PROPERTY TAXES</b>				
<b>31100</b>	<b>GENERAL PROPERTY TAXES</b>				
31110	Current Real Estate	\$ 107,000.00	\$ 107,000.00	\$ 107,000.00	\$ -
31120	Homestead	12,500.00	12,000.00	12,000.00	(500.00)
31123	Prior Year Tax Correct				
31125	Filot Current Real Estate	5,000.00	4,500.00	4,500.00	(500.00)
31130	Real Property-Delinquent	7,500.00	6,000.00	6,000.00	(1,500.00)
31150	Vehicle Taxes	20,000.00	20,000.00	20,000.00	-
31180	St Treas Manuf Exempt	5,500.00	5,000.00	5,000.00	(500.00)
<b>TOTAL</b>	<b>GENERAL PROPERTY TAXES</b>	<b>\$ 157,500.00</b>	<b>\$ 154,500.00</b>	<b>\$ 154,500.00</b>	<b>\$ (3,000.00)</b>
<b>330</b>	<b>INTERGOVERNMENTAL</b>				
<b>33000</b>	<b>INTERGOVERNMENTAL</b>				
33570	Motor Carrier-St Treas	\$ 800.00	\$ 800.00	\$ 800.00	
<b>TOTAL</b>	<b>INTERGOVERNMENTAL</b>	<b>\$ 800.00</b>	<b>\$ 800.00</b>	<b>\$ 800.00</b>	<b>\$ -</b>
<b>361</b>	<b>INTEREST</b>				
<b>36100</b>	<b>INTEREST</b>				
36110	Interest Earned	\$ 50.00	\$ 25.00	\$ 25.00	
<b>TOTAL</b>	<b>INTEREST</b>	<b>\$ 50.00</b>	<b>\$ 25.00</b>	<b>\$ 25.00</b>	<b>\$ -</b>
<b>TOTAL</b>	<b>PIEDMONT TECH</b>	<b>\$ 158,350.00</b>	<b>\$ 155,325.00</b>	<b>\$ 155,325.00</b>	<b>\$ (3,000.00)</b>
<b>EXPENSES</b>					
<b>551</b>	<b>PIEDMONT TECH</b>				
<b>42425</b>	<b>PIEDMONT TECH</b>				
80015	Bank Fees & Charges				
89900	Lump Sum Appropriation	158,350.00	290,401.00	155,325.00	(3,025.00)
<b>TOTAL</b>	<b>PIEDMONT TECH</b>	<b>\$ 158,350.00</b>	<b>\$ 290,401.00</b>	<b>\$ 155,325.00</b>	<b>\$ (3,025.00)</b>



SPECIAL REVENUE FUND  
FUND - 200

DSS CHILD SUPPORT FUND - 222

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>REVENUES</b>					
330	INTERGOVERNMENTAL				
33000	INTERGOVERNMENTAL State Reimbursement	30,000.00	30,000.00	30,000.00	
<b>TOTAL</b>	<b>INTERGOVERNMENTAL</b>	<b>\$ 30,000.00</b>	<b>\$ 30,000.00</b>	<b>\$ 30,000.00</b>	<b>\$ -</b>
361	INTEREST				
36100	INTEREST				
36110	Interest Earned				
<b>TOTAL</b>	<b>INTEREST REVENUES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL</b>	<b>DSS CHILD SUPPORT FUND</b>	<b>\$ 30,000.00</b>	<b>\$ 30,000.00</b>	<b>\$ 30,000.00</b>	<b>\$ -</b>
<b>EXPENSES</b>					
	Office Supplies				
	Capital Outlay				
91042	Miscellaneous	30,000.00	30,000.00	30,000.00	
<b>TOTAL</b>	<b>DSS CHILD SUPPORT FUND</b>	<b>\$ 30,000.00</b>	<b>\$ 30,000.00</b>	<b>\$ 30,000.00</b>	<b>\$ -</b>

SPECIAL REVENUE FUND  
FUND - 200

FAMILY COURT FUND - 221

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>REVENUES</b>					
<i>330</i>	<i>INTERGOVERNMENTAL</i>				
33000	INTERGOVERNMENTAL State Reimbursement	9,000.00	9,000.00	9,000.00	
<b>TOTAL</b>	<b>INTERGOVERNMENTAL</b>	<b>\$ 9,000.00</b>	<b>\$ 9,000.00</b>	<b>\$ 9,000.00</b>	<b>\$ -</b>
<i>361</i>	<i>INTEREST</i>				
36100	INTEREST				
36110	Interest Earned			\$ -	\$ -
<b>TOTAL</b>	<b>INTEREST REVENUES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL</b>	<b>DSS CHILD SUPPORT FUND</b>	<b>\$ 9,000.00</b>	<b>\$ 9,000.00</b>	<b>\$ 9,000.00</b>	<b>\$ -</b>
<b>EXPENSES</b>					
	Bank Fees & Charges				
	Miscellaneous	9,000.00	9,000.00	9,000.00	
<b>TOTAL</b>	<b>DSS CHILD SUPPORT FUND</b>	<b>\$ 9,000.00</b>	<b>\$ 9,000.00</b>	<b>\$ 9,000.00</b>	<b>\$ -</b>

SPECIAL REVENUE FUND  
FUND - 200

SHERIFF FAMILY COURT FUND - 224

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>REVENUES</b>					
330	INTERGOVERNMENTAL				
33000	INTERGOVERNMENTAL State Reimbursement	10,000.00	10,000.00	10,000.00	
<b>TOTAL</b>	<b>INTERGOVERNMENTAL</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ -</b>
<b>361 INTEREST</b>					
36100	INTEREST				
36110	Interest Earned	-	-	-	-
<b>TOTAL</b>	<b>INTEREST REVENUES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL</b>	<b>SHERIFF FAMILY COURT</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ -</b>
<b>EXPENSES</b>					
61500	Bank Fees & Charges				
	Office Supplies	2,500.00	2,500.00	2,500.00	
	Miscellaneous	7,500.00	7,500.00	7,500.00	
<b>TOTAL</b>	<b>SHERIFF FAMILY COURT</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>	<b>\$ -</b>

DEBT SERVICE FUND  
FUND - 500

LANDFILL CLOSURE FUND - 505

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>REVENUES</b>					
<i>370</i>	<i>MISCELLANEOUS</i>				
<i>37000</i>	<i>MISCELLANEOUS</i>				
37010	Proprietary Fund Payment	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -
<i>TOTAL</i>	<i>MISCELLANEOUS</i>	<i>\$ 20,000.00</i>	<i>\$ 20,000.00</i>	<i>\$ 20,000.00</i>	<i>\$ -</i>
<i>TOTAL</i>	<i>LANDFILL CLOSURE</i>	<i>\$ 20,000.00</i>	<i>\$ 20,000.00</i>	<i>\$ 20,000.00</i>	<i>\$ -</i>
<b>EXPENSES</b>					
<i>539</i>	<i>LANDFILL CLOSURE FUND</i>				
<i>43250</i>	<i>LANDFILL CLOSURE</i>				
80070	Landfill Closure Costs	\$ 19,000.00	\$ 20,000.00	\$ 20,000.00	\$ 1,000.00
<i>TOTAL</i>	<i>LANDFILL CLOSURE</i>	<i>\$ 19,000.00</i>	<i>\$ 20,000.00</i>	<i>\$ 20,000.00</i>	<i>\$ 1,000.00</i>

DEBT SERVICE FUND  
FUND - 500

COUNTY OFFICE BUILDING BOND - 515

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>REVENUES</b>					
<b>311</b>	<b>GENERAL PROPERTY TAXES</b>				
<b>31100</b>	<b>GENERAL PROPERTY TAXES</b>				
31110	Current Real Estate	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	
31120	Homestead	3,932.00	3,900.00	3,925.00	
31123	Prior Year Tax Correct	8.00	-	-	
31125	Filot Current Real Estate	15.00	25.00	25.00	
31130	Real Property-Delinquent	800.00	850.00	850.00	
31150	Vehicle Taxes	4,500.00	4,500.00	4,500.00	
31180	St Treas Manuf Exempt	110.00	110.00	110.00	
	Prior Year Fund Balance				
<b>TOTAL</b>	<b>GENERAL PROPERTY TAXES</b>	<b>\$ 29,365.00</b>	<b>\$ 29,385.00</b>	<b>\$ 29,410.00</b>	<b>\$ -</b>
<b>330</b>	<b>INTERGOVERNMENTAL</b>				
<b>33000</b>	<b>INTERGOVERNMENTAL</b>				
33570	Motor Carrier-St Treas			\$ -	\$ -
<b>TOTAL</b>	<b>INTERGOVERNMENTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>361</b>	<b>INTEREST</b>				
<b>36100</b>	<b>INTEREST</b>				
36110	Interest Earned	\$ 35.00	\$ 30.00	\$ 35.00	
<b>TOTAL</b>	<b>INTEREST</b>	<b>\$ 35.00</b>	<b>\$ 30.00</b>	<b>\$ 35.00</b>	<b>\$ -</b>
<b>TOTAL</b>	<b>COUNTY OFFICE BOND</b>	<b>\$ 29,400.00</b>	<b>\$ 29,415.00</b>	<b>\$ 29,445.00</b>	<b>\$ -</b>
<b>EXPENSES</b>					
<b>800</b>	<b>COUNTY OFFICE BOND</b>				
<b>80000</b>	<b>COUNTY OFFICE BOND</b>				
80015	Bank Fees & Charges	\$ -	\$ 30.00	\$ 30.00	
80046	Debt Service Payment	29,400.00	29,415.00	29,415.00	
<b>TOTAL</b>	<b>COUNTY OFFICE BOND</b>	<b>\$ 29,400.00</b>	<b>\$ 29,445.00</b>	<b>\$ 29,445.00</b>	<b>\$ -</b>

DEBT SERVICE FUND  
FUND - 500

LAW ENFORCEMENT CENTER BOND - 530

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>REVENUES</b>					
<b>311</b>	<b>GENERAL PROPERTY TAXES</b>				
<b>31100</b>	<b>GENERAL PROPERTY TAXES</b>				
31110	Current Real Estate	\$ 225,850.00	\$ 264,000.00	\$ 264,000.00	\$ 38,150.00
31120	Homestead	25,000.00	26,000.00	26,000.00	1,000.00
31123	Prior Year Tax Correct				-
31125	Filot Current Real Estate	15,000.00	14,000.00	14,000.00	(1,000.00)
31130	Real Property-Delinquent	12,000.00	11,500.00	11,500.00	(500.00)
31150	Vehicle Taxes	55,000.00	57,000.00	57,000.00	2,000.00
31180	St Treas Manuf Exempt	10,000.00	9,500.00	9,500.00	(500.00)
	Prior Year Fund Balance				
<b>TOTAL</b>	<b>GENERAL PROPERTY TAXES</b>	<b>\$ 342,850.00</b>	<b>\$ 382,000.00</b>	<b>\$ 382,000.00</b>	<b>\$ 39,150.00</b>
<b>330</b>	<b>INTERGOVERNMENTAL</b>				
<b>33000</b>	<b>INTERGOVERNMENTAL</b>				
33570	Motor Carrier-St Treas	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
<b>TOTAL</b>	<b>INTERGOVERNMENTAL</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>	<b>\$ -</b>
<b>361</b>	<b>INTEREST</b>				
<b>36100</b>	<b>INTEREST</b>				
36110	Interest Earned	\$ 150.00	\$ 60.00	\$ 60.00	\$ (90.00)
<b>TOTAL</b>	<b>INTEREST</b>	<b>\$ 150.00</b>	<b>\$ 60.00</b>	<b>\$ 60.00</b>	<b>\$ (90.00)</b>
<b>TOTAL</b>	<b>LEC BOND PROCEEDS</b>	<b>\$ 345,000.00</b>	<b>\$ 384,060.00</b>	<b>\$ 384,060.00</b>	<b>\$ 39,060.00</b>
<b>EXPENSES</b>					
<b>800</b>	<b>LEC BOND PROCEEDS</b>				
<b>80000</b>	<b>LEC BOND PROCEEDS</b>				
80015	Bank Fees & Charges				
80046	Lump Sum Appropriation	345,000.00	384,060.00	384,060.00	39,060.00
<b>TOTAL</b>	<b>LEC BOND PROCEEDS</b>	<b>\$ 345,000.00</b>	<b>\$ 384,060.00</b>	<b>\$ 384,060.00</b>	<b>\$ 39,060.00</b>

SPECIAL REVENUE FUND  
FUND - 200

ABBEVILLE COUNTY C-FUNDS - 212

		Budget FY 08-09	Request FY 2010	Budget FY 2010	Change in Budget
<b>REVENUES</b>					
<b>330</b>	<b>INTERGOVERNMENTAL</b>				
<b>33500</b>	<b>REVENUE</b>				
33560	State Reimburse. (C Fund)	\$ 820,000.00	\$ 820,000.00	\$ 820,000.00	\$ -
<b>TOTAL</b>	<b>INTERGOVERNMENTAL</b>	<b>\$ 820,000.00</b>	<b>\$ 820,000.00</b>	<b>\$ 820,000.00</b>	<b>\$ -</b>
<b>361</b>	<b>INTEREST</b>				
<b>36100</b>	<b>INTEREST REVENUES</b>				
36110	Interest Earned	\$ 100.00	\$ 30.00	\$ 30.00	\$ (70.00)
<b>TOTAL</b>	<b>INTEREST</b>	<b>\$ 100.00</b>	<b>\$ 30.00</b>	<b>\$ 30.00</b>	<b>\$ (70.00)</b>
<b>TOTAL</b>	<b>C-FUNDS INCOME</b>	<b>\$ 820,100.00</b>	<b>\$ 820,030.00</b>	<b>\$ 820,030.00</b>	<b>\$ (70.00)</b>

**EXPENSES**

<b>555</b>	<b>C-FUNDS</b>				
<b>43160</b>	<b>LOCAL PAVING PROJECT</b>				
80067	Administrative Expense	\$ 2,000.00	\$ -		
<b>43230</b>	<b>RECYCLING/CONV CTR</b>				
43290	Convenience Center Proj.	60,000.00	-		
<b>43255</b>	<b>ROAD MAINT. PROJECTS</b>				
80062	Local Paving Projects	379,000.00	34,367.28	599,630.75	
<b>43260</b>	<b>ROAD MAINT. MATERIAL</b>				
80060	Asphalt Supplies	90,000.00	597.87	597.87	
<b>43265</b>	<b>ROAD SIGN MAINTENANCE</b>				
80065	Road Sign Maintenance	9,000.00	3,368.91	3,368.91	
<b>43275</b>	<b>ROAD STABILIZATION</b>				
80065	Road Stabilization	80,000.00	16,432.47	16,432.47	
<b>43280</b>	<b>STATE ALLOCATION</b>				
80066	State Allocation	200,000.00	200,000.00	200,000.00	
<b>48075</b>	<b>Bank Charges</b>				
80015	Bank Fees & Charges	100.00	-		
<b>TOTAL</b>	<b>C-FUNDS EXPENSE</b>	<b>\$ 820,100.00</b>	<b>\$ 254,766.53</b>	<b>\$ 820,030.00</b>	<b>\$ -</b>

STATE OF SOUTH CAROLINA )  
 )  
COUNTY OF ABBEVILLE )

Ordinance No.: 09-07

**TO MAKE APPROPRIATIONS FOR ABBEVILLE COUNTY OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF ABBEVILLE COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2009; TO PROVIDE FOR THE LEVY OF TAXES FOR ABBEVILLE COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2009; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; TO PROVIDE FOR OTHER COUNTY PURPOSES; TO AUTHORIZE THE COUNTY TO BORROW MONEY IN ANTICIPATION OF TAXES; TO PROVIDE FOR THE REPAYMENT OF SUMS BORROWED BY THE COUNTY GOVERNING BODY; AND TO PROVIDE FOR CERTAIN FISCAL AND OTHER MATTERS RELATING TO COUNTY GOVERNMENT.**

SECTION 1: Be it ordained and enacted by the County Council of Abbeville County, South Carolina: Extending through June 30, 2010, the following sums, if so much be necessary, are hereby appropriated from the General Fund and other funds of Abbeville County to meet the ordinary expenses of the County as hereafter indicated:

**GENERAL FUND**

COUNTY COUNCIL	\$106,351
ADMINISTRATION	102,150
NON-DEPARTMENTAL	2,137,057
CODES ENFORCEMENT	71,630
DEVELOPMENT SERVICES	144,804
FINANCE DEPARTMENT	125,535
PLANNING DEPARTMENT	78,450
RISK MANAGEMENT	15,400
CLERK OF COURT OFFICES	259,213
SOLICITOR	40,000
PUBLIC DEFENDER	27,500
PROBATE JUDGE	108,337
MAGISTRATE'S OFFICE	206,570
MASTER IN EQUITY	14,645
AUDITOR'S OFFICE	113,412
TREASURER'S OFFICE	207,444
TAX COLLECTOR	226,420
ASSESSOR	153,188
REGISTRATION AND ELECTIONS	86,225
LEGAL SERVICES	36,000
BUILDING AND GROUNDS	314,255
CORONER	40,742
EMERGENCY MANAGEMENT	1,668,800
E-911 OPERATIONS	352,500
VETERAN'S AFFAIRS	60,548



SHERIFF'S OFFICE	1,150,014
ANIMAL CONTROL	24,000
JUVENILE DETENTION	2,500
DETENTION CENTER	886,622
RECREATION SUPPLEMENTS	23,750
INTERGOVERNMENTAL SUPPLEMENTS	86,620
AUDITING SERVICES	70,000

**TOTAL GENERAL FUND** **\$8,940,682**

**SPECIAL REVENUE FUNDS**

RURAL FIRE	\$376,183
ROAD MAINTENANCE	359,826
ACCOMMODATIONS TAX	79,030
VICTIM'S SERVICES	49,331
SOLID WASTE	396,110
INFRASTRUCTURE DEV. MILLAGE	0
E-911 SUB-TARIFFS	167,000
PUBLIC SAFETY FEE	863,299
DSS CHILD SUPPORT	30,000
CLERK OF COURT FAMILY COURT	9,000
SHERIFF FAMILY COURT	10,000
LOST ROLLBACK	800,000
LIBRARY	284,850
CTC TRANSPORTATION FUNDS	820,030
PIEDMONT TECHNICAL COLLEGE	155,325

**TOTAL SPECIAL REVENUE FUNDS** **\$4,399,984**

**PROPRIETARY FUND**

LANDFILL FUND	\$861,002
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**TOTAL LANDFILL FUND** **\$861,002**

**DEBT SERVICE FUND**

LANDFILL CLOSURE	\$20,000
COUNTY OFFICE BUILDING	29,445
LAW ENFORCEMENT CENTER	384,060

**TOTAL DEBT SERVICE FUNDS** **\$433,505**

**TOTAL ALL COUNTY FUNDS** **\$14,635,173**

SECTION 2: For the purpose of meeting the appropriations made in this ordinance the following receipts and anticipated revenues of Abbeville County are hereby allotted for such purposes, together with all other income not specifically allocated to other purposes. It is estimated that the following revenue will accrue to Abbeville County during the fiscal year of 2009-2010.

**GENERAL FUND**

PROPERTY TAX	\$4,521,600
INTERGOVERNMENTAL	2,212,728
CHARGES FOR SERVICES	1,510,500
RENT	34,000
FINES AND FEES	403,800
LICENSES AND PERMITS	111,000
MISCELLANEOUS	145,054
ASSET DISPOSITION	2,000
INTEREST	
<b>TOTAL GENERAL FUND</b>	<b>\$8,940,682</b>

**SPECIAL REVENUE FUNDS**

RURAL FIRE	\$376,183
ROAD MAINTENANCE	359,826
ACCOMMODATIONS TAX	79,030
VICTIM'S SERVICES	49,331
SOLID WASTE	396,110
INFRASTRUCTURE DEV. MILLAGE	0
E-911 SUB-TARIFFS	167,000
PUBLIC SAFETY FEE	863,299
DSS CHILD SUPPORT	30,000
CLERK OF COURT FAMILY COURT	9,000
SHERIFF FAMILY COURT	10,000
LOST ROLLBACK	800,000
LIBRARY	284,850
CTC TRANSPORTATION FUNDS	820,030
PIEDMONT TECHNICAL COLLEGE	155,325
<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$4,399,984</b>

**PROPRIETARY FUND**

LANDFILL FUND	\$861,002
<b>TOTAL LANDFILL FUND</b>	<b>\$861,002</b>

**DEBT SERVICE FUND**

LANDFILL CLOSURE	\$20,000
COUNTY OFFICE BUILDING	29,445
LAW ENFORCEMENT CENTER	384,060
<b>TOTAL DEBT SERVICE FUNDS</b>	<b>\$433,505</b>

<b>TOTAL ALL COUNTY FUNDS</b>	<b>\$14,635,173</b>
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To further meet the appropriations provided by this ordinance, the Abbeville County Auditor is hereby authorized and directed to levy upon taxable property in Abbeville County and the Abbeville County

Treasurer is authorized and directed to collect a tax necessary to meet all budget requirements, except as provided for by other revenue sources, for the operation of the county government for the fiscal year beginning July 1, 2009 through June 30, 2010.

The millage levy shall not exceed the number of mills necessary to raise the sums herein appropriated. After deducting the expected revenues herein stated, such millage shall be determined by the County Auditor, subject to the approval of a majority of the Abbeville County Council.

SECTION 3: The county operation appropriations have been detailed by the County Council into line item accounts for each department. The detailed appropriation by account and the budget narrative contained in this document is hereby adopted as a part of the ordinance.

SECTION 4: No money appropriated for a specific purpose in the provisions of this Ordinance shall be used for any other purpose than that specified; provided however, that the Abbeville County Director may reallocate budgeted but unexpended funds within any county fund, county office, department, board, commission or institution receiving county funds; provided further that the Abbeville County Council or a majority thereof may in its discretion by proper resolution transfer or reallocate budgeted but unexpended funds from a county office, department, board, commission, or institution to another. Any amount appropriated in this ordinance may be discontinued at any time by appropriate action of a majority of the county governing body. The legal level of budgetary control is the total appropriation.

Each department head is permitted, subject to the County Director's approval, to transfer appropriations between object classification codes within the department. The County Director is permitted, when it is in the best interest of the individual County departments or agencies, to transfer appropriations between departments (from one department to another department).

SECTION 5: Those employees whose full salaries are mandated or established by South Carolina State Law shall receive compensation adjustments on the dates and in the amounts established by the State of South Carolina.

SECTION 6: The fiscal and budgetary year of Abbeville County Government shall commence on the first day of July of each year and shall end on the 30th day of June of the following. All offices, departments, boards, commissions, agencies, or institutions receiving County funds shall make a full, detailed annual fiscal report to the County Council at the end of each fiscal year. The County Council may from time to time make supplemental appropriations which shall specify the source of funds for such appropriations. The County governing body or the County Director may require reports, estimates and statistics from County agency or departments as may be necessary in the preparation of annual budgets and supplemental appropriations.

SECTION 7: When employees are required to travel on official business, the County shall pay reasonable amounts for transportation, meals and lodging. If the employee's personal vehicle is utilized, the employee shall be reimbursed at the IRS approved mileage rate per mile traveled. Meal expenses may not exceed the IRS allowable per diem for the particular location traveled. If overnight accommodations are required, meals shall be paid per diem, and receipts shall not be required upon returning to work.

SECTION 8: No bill or claim against Abbeville County shall be approved for payment and no check will be issued for same unless such bill or claim is properly itemized showing the supplies or articles

purchased, the services rendered with the proper dates of such purchases or rendering of such services and duties, and bearing signature of person receiving such supplies or services.

SECTION 9: As provided by section 4-9-140 to 150 of the South Carolina Code of Laws, County Council may require such reports, estimates and statistics from any county agency, office, or department necessary and it reserves the right to withhold appropriations for non-compliance. Additionally, all organizations receiving appropriations herein must provide an annual audit or reporting of funds and the general categories of expenditures. Abbeville County Resolution 99-4 is incorporated herein by reference and made a part of this ordinance, and attached hereto.

SECTION 10: Clarifications and changes to Personnel Policy and reiterations: All positions funded in this budget are identified as E, S, or H, which are defined as follows:

E= exempt positions which do not earn leave, report time, earn holiday pay, etc.

S= salaried positions which earn leave, holidays, etc. and report leave and holidays taken. Salaried positions do not earn overtime, comp time, holiday pay, etc., although they may be granted administrative leave on a one-for-one basis at the discretion of the department head.

H= hourly positions which report actual times worked to finance, earn and report leave, and earn overtime or compensatory time based on appropriations and department head discretion. Where funded and authorized by the department head, holiday pay must be available as noted herein.

SECTION 11: The Finance Director is responsible for establishing and revising the County's Chart of Accounts in accordance with GASB procedures. Departments, which require changes or additions for new line items, must submit the request to the Finance Director in writing. The Finance Director will determine the appropriate account and communicate the assigned numbers/structure to the requesting department by memorandum.

SECTION 12: No reimbursements shall be made for private home telephones of any employees.

SECTION 13: Departments are required to submit actual times worked for all hourly employees and leave taken for all employees who can earn leave. Timesheets must be originals signed by each employee reporting time worked.

SECTION 14: Pursuant to Section 4-10-10 to 100 of the South Carolina Code of Laws, entitled the Local Sales and Use Tax, there is hereby established a Property Tax Credit Fund (LOST Rollback), the exact credit to be established by County Council resolution to be used to provide a credit against only the County General Fund operating property tax liability for taxpayers in Abbeville County. This credit shall not apply to any other funds unless specifically required by law. Any fund balance and interest earned by the fund shall be applied to the FY2007 Property Tax Credit/Rollback Fund. (Note: Local Option Sales Tax (LOST) and State Vehicle Rollback/Credit factors are approved by County Council based on available funding and appropriations within this budget and subject to final adjustments based on total property assessed valuation on the actual date tax bills are calculated).

SECTION 15: Permitting and related fees collected in the Building Codes Department are set as follows:

<b>Building Permit Fees</b>	Issuance		\$15.00
	First \$1,000 in Valuation		\$15.00
	Per Thousand Value Thereafter		\$5.00
<b>Plumbing Permit Fees</b>	Issuance		\$15.00
	Per Fixture		\$2.50
<b>Electrical Permit</b>	<u>Value of Work</u>		
	0	\$500	\$20.00
	501.00	1,000	\$22.50
	1,001	1,500	\$25.00
	1,501	2,000	\$27.50
	2,001	3,000	\$30.00
	3,001	4,000	\$35.00
	4,001	5,000	\$40.00
	5,001	15,000	\$45.00
	15,001	25,000	\$65.00
	25,001	35,000	\$80.00
	35,001	50,000	\$105.00
	50,001	75,000	\$130.00
	75,001	100,000	\$155.00
	100,001	150,000	\$175.00
	150,001	200,000	\$200.00
		Over 200,000	\$500.00
<b>Mechanical Permit</b>	Issuance		\$15.00
	First \$1,000 in Valuation		\$15.00
	Per Thousand Value Thereafter		\$5.00
<b>Mobile Home Permits</b>	Decal		\$5.00
	First \$1,000 in Valuation		\$15.00
	Per Thousand Home Value		\$5.00
<b>Certificate of Occupancy</b>			\$15.00
<b>Re-Inspection Fee</b>			\$25.00
<b>Other Fees and Charges</b>	Moving of Building or Structure		\$100.00
	Demolition of Building or Structure		\$50.00

SECTION 16: In addition to the other taxes levied, assessed and collected under Section 2 of the ordinance, the Abbeville County Auditor is authorized and directed to levy upon taxable property in Abbeville County and the Abbeville County Treasurer is authorized and directed to collect a tax sufficient which shall be applied to the retirement of Abbeville County bonded indebtedness.

SECTION 17: In addition to the other taxes levied, assessed and collected under Section 2 of the ordinance, the Abbeville County Auditor is authorized and directed to levy upon taxable property in the unincorporated area of Abbeville County and within the limits of the Town of Donald's, and the Abbeville County Treasurer is authorized and directed to collect a tax of \$363,700 which shall be utilized for the support of Solid Waste Collection and Recycling Centers.

SECTION 18: In addition to the other taxes levied, assessed and collected under Section 2 of the ordinance, the Abbeville County Auditor is authorized and directed to levy upon taxable property in the unincorporated area of Abbeville County and within the limits of the Town of Donald's, and the Abbeville County Treasurer is authorized and directed to collect a tax of \$370,500 which shall be utilized for the support of the Rural Fire Program.

SECTION 19: In addition to the other taxes levied, assessed and collected under Section 2 of the ordinance, the Abbeville County Auditor is authorized and directed to levy upon taxable property in Abbeville County and the Abbeville County Treasurer is authorized and directed to collect a tax of \$155,325 which shall be applied for the support of Piedmont Technical College.

SECTION 20: In addition to the other taxes levied, assessed and collected under Section 2 of the ordinance, the Abbeville County Auditor is authorized and directed to levy upon taxable property in Abbeville County and the Abbeville County Treasurer is authorized and directed to collect a tax of \$201,500 which shall be applied for the support of the Abbeville County Library.

SECTION 21: In addition to the other taxes levied, assessed and collected under Section 2 of the ordinance, the Abbeville County Auditor is authorized and directed to levy upon taxable property in Abbeville County and the Abbeville County Treasurer is authorized and directed to collect a tax of 0 mills which shall be applied for the support of the Infrastructure Development Fund.

SECTION 22: The Abbeville County Auditor is hereby authorized and directed to levy upon each parcel of land upon which improvements have been established and the Abbeville County Treasurer is directed to collect a fee of \$40.50 which shall be distributed to the Landfill Proprietary Fund for the support of solid waste disposal. Those individuals or businesses that contract for solid waste collection and disposal for which a tipping fee is paid at the Abbeville County Landfill may upon application be exempted from the payment of this fee.

SECTION 23: The following Tipping Fees are established for waste brought to the Abbeville County Landfill for disposal:

<u>Type</u>	<u>Dollars Per Ton</u>
Commercial Waste	\$35.00
Commercial Waste – City	\$35.00
Nylon/Wire/Special Waste	\$65.00
Concrete/Dirt/Bricks – C&D	\$10.00
Tires (Commercial Only)	\$35.00
Sludge	\$16.00
Asbestos (Residential)	\$35.00
Residential C&D	\$27.00
Commercial C&D	\$27.00
Industrial Waste	\$35.00

All tipping fees so collected shall be utilized for the support of the Abbeville County Landfill Proprietary Fund.

SECTION 24: The Abbeville County Auditor is hereby authorized and directed to levy upon each motorized vehicle registered in Abbeville County and the Abbeville County Treasurer is directed to collect a Road Maintenance Fee of \$10.99 which shall be distributed to the Road Maintenance Special Revenue Fund and shall be used for the maintenance of county roads.

SECTION 25: The Abbeville County Auditor is hereby authorized and directed to levy upon each parcel of land upon which improvements have been established and the Abbeville County Treasurer is authorized and directed to collect a Public Safety Fee of \$37.00 which shall be distributed to the Public Safety Special Revenue Fund and shall be used for the support of public safety activities.

SECTION 26: The Abbeville County Treasurer is hereby authorized and directed to charge and collect a fee of \$2.00 per collected tax notice and / or refunds on behalf of any / or all municipalities requesting their taxes to be collected by the Abbeville County Treasurer.

SECTION 27: If any provision of the Ordinance or application thereof to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the Ordinance, which can be given effect without the invalid provision, or application and to this end, the provisions of this Ordinance are severable. All provisions in other County Ordinances in conflict with this Ordinance are hereby repealed.

SECTION 28: The County Director shall oversee and supervise the day-to-day, proper implementation of this Ordinance. The County's Finance Director shall provide to the Director throughout the Fiscal Year a monthly financial report detailing, by account, expenditures made by County Departments. The Finance Director shall work closely with the County Treasurer to assist with generating monthly up-to-date revenue reports for all County Funds. These monthly reports shall be submitted on a timely basis so that the Director may make decisions based on the most accurate and latest financial information.

SECTION 29: All funds for County government purposes shall be disbursed in accordance with the Abbeville County Procurement Ordinance.

SECTION 30: If circumstances arise which, in the judgment of a majority of County Council, require the expenditure of a greater amount than herein above enumerated, then the County Director shall have and is hereby given the right by this Ordinance to transfer funds between the County's General Fund and other appropriate available funds for a purpose not mentioned or referred to in this Ordinance, and the County Treasurer is authorized to borrow, if necessary, such amount as may be required to meet such increases or additional appropriations, and may pledge the full faith and credit of Abbeville County for the payment of the amount borrowed.

SECTION 31: Proposals shall be sought from reputable accounting firms to provide the year-end audit of County revenue and expenditure accounts. The firm selected shall conduct an annual audit in conformity with standard auditing practices and in keeping with federal, state, and local governmental requirements. This audit shall be completed and presented to County Council no later than December 31 following the close of each fiscal year.

SECTION 32: The County Delinquent Tax Collector is authorized and directed to pursue with vigor the collection of all delinquent taxes and to nulla bona uncollectible taxes and is directed to provide monthly progress reports on the status of collections and uncollectables to the County Director.

SECTION 33: None of the Capital Improvement Budget of any department shall be spent until January 1, 2009, except for those items expressly approved by the County Director. If any excess moneys remain in the capital budget of a department, the department cannot make additional purchases without prior approval by the Director. Likewise, a department cannot substitute a different item than that originally budgeted in the Capital Improvement sections without prior approval by the Director.

SECTION 34: Removed based on Councils request at meeting held on June 22, 2009.

SECTION 35: This Ordinance shall become effective and enforced from and after July 1, 2009 following third reading of the Fiscal Year 2009-2010 Budget.

Adopted at the regular meeting of Abbeville County Council on June 22nd, 2009

Abbeville County Council

By: \_\_\_\_\_  
Robert B. McClain, Chairman

Attest:

\_\_\_\_\_  
Lynn Sopolosky, Clerk to Council